# ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 184 (246)
ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಕೆ.ಸಿ.ಕೊಂಡಯ್ಯ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 14-09-2021
ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

| ಕ್ರ. ಸಂ | ಪ್ರಶ್ನೆ | ಉತ್ತರ |
|---|---|---|
| ಅ) | ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಾವುವು; | ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಪ್ರಾಯೋಜಿತವಾದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ, ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. |
| ಆ) | ಈ ನಗರಗಳಲ್ಲಿ ಪ್ರಸ್ತುತ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ; ಯಾವ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ; | ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಹಾಗೂ ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ (ಪಿಪಿಪಿ) ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-1** ರಲ್ಲಿ ನೀಡಿದೆ.<br>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಪೈಕಿ ಪೂರ್ಣಗೊಂಡಿರುವ ಹಾಗೂ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-2** ರಲ್ಲಿ ನೀಡಿದೆ. |
| ಇ) | ಈವರೆಗೆ ಈ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿರುವ ಹಣವೆಷ್ಟು; | ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಇಲ್ಲಿಯವರೆಗೆ ರೂ. 2843 ಕೋಟಿಗಳನ್ನು ವೆಚ್ಚ ಮಾಡಲಾಗಿರುತ್ತದೆ. ನಗರವಾರು ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಮತ್ತು ವೆಚ್ಚದ ವಿವರ ಕೆಳಕಂಡಂತಿದೆ; |

| ನಗರ | ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ) | ವೆಚ್ಚ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ) | ಶೇಕಡಾ ವೆಚ್ಚ |
|---|---|---|---|
| ಬೆಳಗಾವಿ | 594 | 536 | 90% |
| ದಾವಣಗೆರೆ | 494 | 426 | 86% |
| ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ | 494 | 353 | 71% |
| ಮಂಗಳೂರು | 396 | 304 | 77% |
| ಶಿವಮೊಗ್ಗ | 494 | 369 | 75% |
| ತುಮಕೂರು | 591 | 495 | 84% |
| ಬೆಂಗಳೂರು. | 394 | 361 | 92% |
| **ಒಟ್ಟು** | **3457** | **2843** | **82%** |

| ಕ್ರ. ಸಂ | ಪ್ರಶ್ನೆ | ಉತ್ತರ |
|---|---|---|
| ಈ) | ಮುಂದುವರೆದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಹೊಸದಾಗಿ ನಗರಗಳನ್ನು ಸೇರಿಸುವ ಬಗ್ಗೆ ಕರ್ನಾಟಕದಿಂದ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದೆಯೇ; ಹೌದಾದಲ್ಲಿ, ಈ ಬಗ್ಗೆ ಕೇಂದ್ರದ ನಿಲುವೇನು ? | ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ ಉಳಿದ 4 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಾದ ಮೈಸೂರು, ಕಲಬುರ್ಗಿ, ವಿಜಯಪುರ ಮತ್ತು ಬಳ್ಳಾರಿ ನಗರಗಳನ್ನು ಪರಿಗಣಿಸಲು ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ದಿನಾಂಕ 22/05/2020 ರಂದು ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದ್ದು, ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಪ್ರತಿಕ್ರಿಯೆ ನಿರೀಕ್ಷಿಸಲಾಗಿದೆ. |

ಸಂಖ್ಯೆ:ನಅಇ 147 ಸಿಎಸ್‌ಎಸ್ 2021

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

# ಅನುಬಂಧ-1

## ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನ

### ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ 184 (246)

### (ಅ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಯ ವಿವರ

| ನಗರ | ಒಟ್ಟು | | ಪೂರ್ಣಗೊಂಡ | | ಪ್ರಗತಿಯಲ್ಲಿರುವ | | ಟೆಂಡರ್ ಹಂತ | | ಡಿಪಿಆರ್ ಹಂತ | | ಪರಿಕಲ್ಪನಾ ಹಂತ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ |
| ಬೆಳಗಾವಿ | 104 | 817.65 | 40 | 146.7 | 60 | 662.81 | 4 | 8.14 | 0 | 0 | 0 | 0 |
| ದಾವಣಗೆರೆ | 91 | 812.63 | 44 | 160.39 | 41 | 606.57 | 6 | 45.67 | 0 | 0 | 0 | 0 |
| ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ | 57 | 919.88 | 23 | 113.23 | 33 | 656.65 | 1 | 150 | 0 | 0 | 0 | 0 |
| ಮಂಗಳೂರು | 47 | 884.84 | 14 | 40.85 | 29 | 617.04 | 3 | 38.95 | 1 | 188 | 0 | 0 |
| ಶಿವಮೊಗ್ಗ | 56 | 891.23 | 21 | 48.12 | 31 | 786.66 | 1 | 0.35 | 3 | 56.1 | 0 | 0 |
| ತುಮಕೂರು | 152 | 928.72 | 111 | 388.18 | 38 | 509.88 | 3 | 30.66 | 0 | 0 | 0 | 0 |
| ಬೆಂಗಳೂರು. | 37 | 893.51 | 5 | 22.58 | 30 | 857.43 | 2 | 13.5 | 0 | 0 | 0 | 0 |
| ಒಟ್ಟು | 544 | 6148.46 | 258 | 920.05 | 262 | 4697.04 | 20 | 287.27 | 4 | 244.1 | 0 | 0 |

(ಆ) ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವ (ಪಿಪಿಪಿ) ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಯ ವಿವರ

| ನಗರ | ಒಟ್ಟು | | ಪೂರ್ಣಗೊಂಡ | | ಪ್ರಗತಿಯಲ್ಲಿರುವ | | ಟೆಂಡರ್ ಹಂತ | | ಡಿಪಿಆರ್ ಹಂತ | |
|---|---|---|---|---|---|---|---|---|---|---|
| | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ | ಸಂಖ್ಯೆ | ಮೊತ್ತ |
| ಬೆಳಗಾವಿ | 6 | 204.96 | 0 | 0 | 2 | 67.90 | 4 | 137.06 | 0 | 0 |
| ದಾವಣಗೆರೆ | 5 | 39.65 | 2 | 2.82 | 3 | 36.83 | 0 | 0 | 0 | 0 |
| ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ | 3 | 116.5 | 0 | 0 | 2 | 114.2 | 1 | 2.3 | 0 | 0 |
| ಮಂಗಳೂರು | 5 | 707.79 | 0 | 0 | 4 | 262.79 | 1 | 445 | 0 | 0 |
| ಶಿವಮೊಗ್ಗ | 3 | 185.76 | 0 | 0 | 2 | 45.66 | 1 | 140.1 | 0 | 0 |
| ತುಮಕೂರು | 7 | 348.56 | 0 | 0 | 4 | 242.98 | 3 | 105.58 | 0 | 0 |
| ಬೆಂಗಳೂರು | 1 | 800 | 0 | 0 | 1 | 800 | 0 | 0 | 0 | 0 |
| ಒಟ್ಟು | 30 | 2403.22 | 2 | 2.82 | 18 | 1570.36 | 10 | 830.04 | 0 | 0 |

ಅನುಬಂಧ-2

Belagavi Smart City Limited

SCM Project

Rs. In

I. Completed Projects

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Energy Auditing of Street Lights under Smart City Energy efficiency program. | 0.23 | 0.23 | 15.11.2017 | 28.01.2019 | 28.01.2019 | Work Completed |
| 2 | Road Side Drinking Water Kiosks (Phase I) | 0.40 | 0.38 | 05.01.2018 | 28.02.2019 | 28.02.2019 | Work Completed |
| 3 | Rain water harvesting & Composting Facility in Parks | 0.10 | 0.08 | 16.07.2018 | 04.03.2019 | 04.03.2019 | Work Completed |
| 4 | Theme Based Park - NathPai Garden | 1.06 | 0.92 | 28.09.2018 | 04.03.2019 | 04.03.2019 | Work Completed |
| 5 | Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category) | 2.00 | 1.91 | 01.03.2018 | 26.11.2018 | 26.11.2018 | Work Completed |
| 6 | Rehabilitation of Stray Cattle | 0.74 | 0.64 | 03.03.2018 | 30.09.2019 | 30.09.2019 | Work Completed |
| 7 | Heritage Park - Phase I Water Body & Check Dam | 4.37 | 3.95 | 10.11.2017 | 30.07.2019 | 30.07.2019 | Work Completed |
| 8 | Smart Class rooms Phase I Part A | 0.70 | 0.61 | 21.02.2019 | 30.07.2019 | 30.07.2019 | Work Completed |
| 9 | Smart Class rooms Phase I Part B | 3.20 | 2.75 | 21.02.2019 | 30.07.2019 | 30.07.2019 | Work Completed |
| 10 | Trauma Centre Part A &B | 3.00 | 2.50 | 07.03.2019 | 30.07.2019 | 30.07.2019 | Work Completed |
| 11 | Procurement of Digital Bill Board | 0.94 | 0.72 | 28.02.2019 | 07.08.2019 | 07.08.2019 | Work Completed |
| 12 | Sanitary vending machine and incenirator | 0.33 | 0.31 | 16.08.2019 | 15.09.2019 | 15.09.2019 | Work Completed |
| 13 | Development of Smart Class room Phase II Part A (Civil) | 0.36 | 0.32 | 12.07.2019 | 19.09.2019 | 19.09.2019 | Work Completed |
| 14 | Development of Smart Class room Phase II Part B (ICT) | 1.11 | 1.03 | 12.07.2019 | 19.09.2019 | 19.09.2019 | Work Completed |
| 15 | Appointment of System Integrator for establishment of Common Command & Control Centre | 76.80 | 45.99 | 01.02.2018 | 28.08.2019. | 15.10.2020 | Work Completed |
| 16 | Command and Control Centre Building | 3.35 | 2.99 | 03.02.2018 | 30.10.2019 | 30.01.2020 | Work Completed |
| 17 | 30 bed Maternity Hospital at Vantamuri | 2.75 | 2.37 | 15.10.2018 | 30.10.2019 | 28.02.2020 | Work Completed |
| 18 | Smart Bus Shelters (PAN) Phase III | 2.00 | 1.66 | 28.02.2019 | 27.11.2019 | 31.01.2020 | Work Completed |
| 19 | Roadside Drinking Water Kiosk Phase II | 0.60 | 0.53 | 30.07.2019 | 30.04.2020 | 07.10.2020 | Work Completed |
| 20 | Theme based Park Development : Saraf Colony | 1.09 | 0.97 | 18.10.2019 | 16.07.2020 | 07.10.2020 | Work Completed |
| 21 | Theme based Park Development : Nathpai Phase II | 0.90 | 0.81 | 18.10.2019 | 16.07.2020 | 07.10.2020 | Work Completed |
| 22 | Smart Bus Shelter Phase II | 5.00 | 3.96 | 31.12.2018 | 25.10.2019 | 07.10.2020 | Work Completed |
| 23 | Procurement of Traffic Signals under ITMS | 3.00 | 1.69 | 28.02.2019 | 28.08.2019 Revised 30.10.2019 | 30.06.2020 | Work Completed |
| 24 | Rehabilitation of Pigs (Compound Wall) | 0.26 | 0.23 | 04.11.2019 | 04.05.2020 | 04.11.2020 | Work Completed |
| 25 | Procurement of Robotic lab & Electronic lab for Skill Development Center | 1.50 | 1.33 | 09.06.2020 | 08.09.2020 | 04.11.2020 | Work Completed |
| 26 | Theme based Park Development : Patwardhan Layout | 1.80 | 1.50 | 18.10.2019 | 18.07.2020 | 10.12.2020 | Work Completed |
| 27 | Theme based Park Development : Shanti Nagar | 0.96 | 0.96 | 19.11.2019 | 19.08.2020 | 10.12.2020 | Work Completed |
| 28 | Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14 | 0.45 | 0.45 | 07.01.2020 | 06.10.2020 | 22.01.2021 | Work Completed |
| 29 | Procurement of CNC Milling & CNC Turning Machine for Skill Development Center | 5.84 | 5.84 | 09-06-2020 | 31.12.2020 | 22.01.2021 | Work Completed |
| 30 | Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center | 0.75 | 0.75 | 09-06-2020 | 31.12.2020 | 22.01.2021 | Work Completed |
| 31 | Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre | 3.24 | 2.49 | 17-06-2020 | 31.12.2020 | 22.01.2021 | Work Completed |
| 32 | Kanbargi lake rejuvenation & recreational spaces | 5.00 | 4.47 | 15.10.2018 | 04.07.2019 | 10.02.2021 | Work Completed |
| 33 | Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (HMV Package I) | 6.90 | 6.13 | 28.02.2019 | 20.02.2020 | 31.01.2021 | Work Completed |
| 34 | Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I I in Belagavi City Package- 26 | 3.09 | 2.40 | 04-05-2020 | 03.02.2021 | 22.02.2021 | Work Completed |
| 35 | Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km) | 27.69 | 24.21 | 28.02.2019 | 28.02.2020 | 28.02.2021 | Work Completed |
| 36 | Battery Operated Auto Rikshaws | 1.05 | 0.95 | 02.08.2019 | 02.11.2019 | 28.02.2021 | Work Completed |
| 37 | Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25 | 4.56 | 3.75 | 22-06-2020 | 21-03-2021 | 21-03-2021 | Work Completed |
| 38 | Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg-7) | 10.76 | 8.98 | 18.11.2019 | 17.11.2020 | 30.03.2021 | Work Completed |
| 39 | Construction of 10 Bed Hospital at Vadagaon | 2.25 | 2.04 | 30.07.2019 | 30.04.2020 | 31.03.2021 | Work Completed |
| 40 | Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17 | 3.60 | 2.90 | 31.01.2020 | 30.09.2020 | 09.08.2021 | Work Completed |
| | Sub Total - A | 193.73 | 146.70 | | | | |

II. Ongoing Stage

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Construction of two Smart roads at KPTCL road and Mandoli road (Variation included) | 25.00 | 22.39 | 10.11.2017 | 09.11.2018. | 15.04.2021 | KPTCL Road:<br>PQC- (705m) 700 m completed<br>SWD -(705m) 695 m completed<br>Utility (705m) 695 m completed<br>Footpath (705m) 695 m completed<br>Cycle track : (705m) 695 m completed<br>Mandoli Road:<br>PQC- (920 m) RHS 855m + LHS 700 m completed<br>SWD -(920 m) RHS completed + LHS 705 m completed<br>Utility(920 m) 350 m completed<br>Footpath (920m)150 m completed<br>PHYSICAL PROGRESS: 80%<br>FINANCIAL PROGRESS:73.6%<br>Approved in 24th Board Meeting to 'Rescind the Work' |
| 2 | Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km | 47.00 | 43.65 | 26.09.2018 | 25.03.2020 | 31.12.2021 | TWT : 4970/4970m completed<br>SWD : 4900/4950m completed<br>Median : 4970/4970m completed<br>UGD : 4740/4970m completed<br>HDPE:4730/4970m completed<br>Cycle Track:3500/3970m completed<br>Footpath:3500/4970m completed<br>PHYSICAL PROGRESS: 80%<br>FINANCIAL PROGRESS:68% |
| 3 | City Bus Terminal - CBT | 33.50 | 32.23 | 09.10.2018 | 08.10.2020 | 30.12.2021 | 90% of excavation works completed.<br>103/103 footings completed.<br>65% of retaining wall up to LGF level completed.<br>141/141Columns up to LGF slab beam bottom completed.<br>90% of plinth area completed.<br>50% of LGF slab concreting completed.<br>UGF slab concreting completed up to 1st expansion joint.<br>Subway concreting completed. Subway extension works under progress.<br>PHYSICAL PROGRESS: 40%<br>FINANCIAL PROGRESS: 39% |
| 4 . | Smart Roads at Srinagar Area (Package II)<br>(a)A Type (with Ducting):1.85Km<br>(b)B Type (without Ducting):1.57Km | 47.30 | 43.59 | 24.11.2018 | 24.05.2020 | 31.12.2021 | TWT: 6490/6490m completed<br>SWD: 6740/6740m completed<br>Median : 2433/2433m completed<br>UGD : 2830/2830 m completed<br>HDPE :3760/3760m completed<br>Cycle Track:3760/3760m Completed<br>Footpath:6500/6740m completed<br>Pending -Plantation ,Roadmarking and Signages<br>PHYSICAL PROGRESS:90%<br>FINANCIAL PROGRESS:67% |
| 5 | Smart Roads at Shahpur Area (Package IV)<br>(RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road)<br>B Type (without Ducting) : 5.43 Km | 37.39 | 34.03 | 23-01-2019 | 23.01.2020 | 30.10.2021 | White Topping (5.536 km) . 5 496 km completed<br>SWD (5.412 km) :4.39 km completed<br>Footpath : (5.412 km) :4.405 km completed<br>PHYSICAL PROGRESS:80%<br>FINANCIAL PROGRESS: 62% |
| 6 | Smart Roads at Tilakwadi Area (Package V)<br>(Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road)<br>A Type (with Ducting) : 5.65 Km | 43.50 | 37.96 | 23-01-2019 | 23.01.2020 | 30.12.2021 | Congress Road: White topping completed on either side (2430m out of 2430m)<br>SWD works completed (4860 out of 4860 completed), Cycle track completed (2430m out of 2430m),footpath works completed (4470m out of 4470m completed), Ducting works completed (1930m out of 1930m)<br>Mandoli Road. White topping & drain works completed (560m out of 560m).White topping & drain works completed (1100m out of 1100m). Footpath works completed (1100m out of 1100m).<br>Nanawadi Road: White topping completed (760m out of 760m). Drain works completed (760m out of 760m both sides), Paved shoulder works completed (760 out of 760m both sides). .<br>Road marking completed.<br>Electrical works, signage works pending.<br>PHYSICAL PROGRESS: 94%<br>FINANCIAL PROGRESS: 78% |
| 7 | UG - LT Cabling Package I (Srinagar Nagar) | 7.75 | 7.19 | 05-02-2019 | 25.01.2020 | 30.11.2021 | 195 Nos. Fedder Pillar are installed out of 195 Nos.,<br>Single Spun Pole Transformer errection on site is 17 Nos. out of 17 Nos,<br>UG LT cable layed is 130 kms out of 134.2 kms,<br>Street light installed 309/490.<br>Street Light foundation- completed<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS: 86% |
| 8 | UG - LT Cabling Package II (Mahantesh Nagar) | 7.22 | 6.70 | 05-02-2019 | 25.01.2020 | 30.11.2021 | 200 Nos. Fedder Pillar are installed out of 200 Nos ,<br>Single Spun Pole Transformer errection on site is 21 Nos. out of 21 Nos,<br>UG LT cable layed is 109 kms out of 115.2 kms,<br>Street light installed 310/416.<br>Street Light foundation- completed<br>PHYSICAL PROGRESS: 89%<br>FINANCIAL PROGRESS: 80% |
| 9 | UG - LT Cabling Package III (Anjaney Nagar) | 8.91 | 8.27 | 05-02-2019 | 25.01.2020 | 30.11.2021 | 258 Nos. Fedder Pillar are installed out of 258 Nos.,<br>Single Spun Pole Transformer errection on site is 19 Nos. out of 19 Nos,<br>UG LT cable layed is 147 kms out of 162.43 kms,<br>Street light installed 206/422.<br>Street Light foundation- completed<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS: 76% |
| 11 | Development of Modern Market at Tilakwadi (Kalamandir) | 47.10 | 46.69 | 20-02-2019. | 20.02.2021 | 31.12.2021 | 90% of excavation works completed.<br>90/98 footings completed.<br>270m of retaining wall up to ground floor level completed.<br>Column shuttering, reinforcement, and concreting works in progress<br>Exit ramp completed.<br>Plinth beams shuttering, reinforcement and concreting works completed for 1st ar 2nd expansion joint.<br>Plinth beams shuttering, reinforcement and concreting works in progress beyond 2nd expansion joint.<br>Base preparation for plinth area P.C.C in progress, Ground floor concreting completed beyond 1st expansion joint, Driveway slab concreting completed, Secon floor slab concreting up to 1st expansion joint completed, Second floor shuttering and reinforcement works in progress beyond 1st expansion joint.<br>Podium slab concreting (partial) completed.<br>PHYSICAL PROGRESS 38% |
| 12 | White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-] | 38.80 | 31.29 | 17-08-2019 | 16.08.2020 | 31.12.2021 | TWT-8.6 km completed out of 8.6km,<br>Median: 2.0Km Completed out of 2.0Km<br>SWD-5.0 km completed out of 7.20km,<br>UGD : 0.1 km completed out of 0.30km completed<br>Footpath :3.0/8.6Km completed<br>PHYSICAL PROGRESS: 85%<br>FINANCIAL PROGRESS: 85% |
| 13 | White Topping of Roads Package-5 [ Road from APMC-Junction to Kangrali KH] | 13.55 | 11.22 | 12.07.2019 | 11.07.2020 | 31.12.2021 | SWD : 2820/3120 m completed<br>Carriage Way : 3120/3120m completed<br>Cycle track : 1120m/1120m formation completed<br>Footpath : 2520/3120m formation completed<br>UGLT :House Connection pending<br>Avenue planteation: Plantation pending<br>Physical Progress. 82%<br>Financial progress: 76% |

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|---|---|---|---|---|---|---|---|
| 14 | Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road] | 34.85 | 27.00 | 12.07.2019 | 11.07.2020 | 30.09.2021 | SWD : 7290 m/7290 m completed<br>Cycle track : 3100m/7460m completed<br>Footpath :7100m/9930m completed<br>Avenue planteation: Formation work started<br>Bus Shelter: 04/04 frame work completed<br>Street light : footing work completed<br>Physical Progress: 60%<br>Fianancial progress: 44% |
| 15 | Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom] | 7.81 | 6.07 | 30.07.2019 | 29.07.2020 | 31.10.2021 | Cycle Track:1.1km/1.1km completed<br>SWD 1.79km/1.79km completed<br>Footpath:2.10km/2.65km completed<br>PHYSICAL PROGRESS: 82%<br>FINANCIAL PROGRESS:61% |
| 16 | Development of Mahatma Phule Garden, Tilakawadi. | 2.85 | 2.70 | 12.07.2019 | 11.04.2020 | 31.10.2021 | 1. OAT 90% Completed, Balance painting work<br>2. Therapy hall 80% completed, Balance installation of tiles, painting 10% balance to be completed<br>3. Pathway 100% completed.<br>4. Structural steel work for entrance gate in progress.<br>5.Electric Works – Foundation for Poles completed, Erection of poles in Progre:<br>6.Irrigation work Completed.<br>7.Horticulture work in Progress.<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS: 67% |
| 17 | White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle] | 44.62 | 38.40 | 18.09.2019 | 17.09.2020 | 31.10.2021 | TWT-3.88 km (BHS) completed out of 3.88km (BHS).<br>PQC-0.82Km (BHS) out of 0.82 km (BHS)<br>Median: 3.80Km (BHS) Completed out of 3.88Km (BHS)<br>SWD-2.00 km (BHS) completed out of 2.80km (BHS).<br>UGD: 0.75 km (BHS) completed out of 0.82km (BHS)<br>Footpath: 2.20 km (BHS) completed out of 3.40 km (BHS)<br>Avenue Plantation: 0.01 km (median) completed out of 3.00 km (median)<br>Street Painting: 3.10 km (BHS) completed out of<br>& Furniture: 4.70 km (BHS) completed out of 4.70 km (BHS)<br>Electrical:40% Completed Out of 100%<br>PHYSICAL PROGRESS: 85%<br>FINANCIAL PROGRESS: 82% |
| 18 | UG LT [Package-4] Channamma Nagar & Tilakawadi Area | 6.86 | 7.28 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 160 Nos. Fedder Pillar are installed out of 165 Nos.,<br>Single Spun Pole Transformer errection on site is 26 Nos. out of 26 Nos,<br>UG LT cable layed is 85 kms out of 88.24 kms,<br>Street Light foundation and erection – Out of 295 Nos, only 120 Nos of pole foundation are been completed. Poles are yet to be erected<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS: 81% |
| 19 | UG LT [Package-5]<br>Shanti Nagar & Shivaji Colony Area | 6.53 | 6.93 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 125 Nos. Fedder Pillar are installed out of 173 Nos.,<br>Single Spun Pole Transformer errection on site is 26 Nos. out of 26 Nos,<br>UG LT cable layed is 53 kms out of 90.25 kms,<br>Street Light foundation and erection – Out of 283 Nos, only 150 Nos of pole foundation are been completed. Poles are yet to be erected.<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS:80% |
| 20 | UG LT [Package-6]<br>Maratha Colony & Nanawadi | 7.25 | 7.69 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 187 Nos. Fedder Pillar are installed out of 212 Nos.,<br>Single Spun Pole Transformer errection on site is 24 Nos. out of 26 Nos,<br>UG LT cable layed is 68 kms out of 96.4 kms,<br>Street light installed are nill out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole.<br>PHYSICAL PROGRESS·90%<br>FINANCIAL PROGRESS: 86% |
| 21 | UG LT [Package-7]<br>3rd Railway Gate to 1st Railway gate Area | 6.64 | 7.03 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 90 Nos. Fedder Pillar are installed out of 160 Nos.,<br>Single Spun Pole Transformer errection on site is 20 Nos. out of 25 Nos,<br>UG LT cable layed is 55 kms out of 77.69 kms,<br>Street light installed are nill out of 28 Nos of 7mtr and 244 Nos of 9mtr street light pole.<br>PHYSICAL PROGRESS.90%<br>FINANCIAL PROGRESS:82% |
| 22 | UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area | 7.29 | 7.73 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 180 Nos. Fedder Pillar are installed out of 203 Nos.,<br>Single Spun Pole Transformer errection on site is 19 Nos. out of 24 Nos,<br>UG LT cable layed is 86 kms out of 98.51 kms,<br>Street light installed are nill out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole.<br>PHYSICAL PROGRESS:90%<br>FINANCIAL PROGRESS:87% |
| 23 | UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area | 7.61 | 8.08 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 194 Nos. Fedder Pillar are installed out of 208 Nos.,<br>Single Spun Pole Transformer errection on site is 10 Nos. out of 18 Nos,<br>UG LT cable layed is 115 kms out of 139.78 kms,<br>Street light installed are nill out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole.<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS: 90% |
| 24 | UG - LT Cabling with Decorative Poles (PAN) Package 10 : Bank of India to Basveshwar Circle (Khasbag) | 7.27 | 7.57 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 170 Nos. Fedder Pillar are installed out of 193 Nos.,<br>Single Spun Pole Transformer errection on site is 05 Nos. out of 15 Nos,<br>UG LT cable layed is 98 kms out of 124.61 kms,<br>Street light installed are nill out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole.<br>PHYSICAL PROGRESS· 90%<br>FINANCIAL PROGRESS. 87% |
| 25 | UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwar Circle (Khasbag) to Patson Ford Hossur | 6.48 | 6.74 | 27.08.2019 | 26.08.2020 | 31.12.2021 | 168 Nos. Fedder Pillar are installed out of 168 Nos.,<br>Single Spun Pole Transformer errection on site is 05 Nos. out of 20 Nos,<br>UG LT cable layed is 85 kms out of 87.03 kms,<br>Street light installed are nill out of 16 Nos of 7mtr and 133 Nos of 9mtr street light pole.<br>PHYSICAL PROGRESS:90%<br>FINANCIAL PROGRESS:88% |
| 26 | Smart Road with Paver Blocks at Shanti Nagar (Package 8) | 10.04 | 8.50 | 05-10-2019 | 05.09.2020 | 31.10.2021 | Cariage way : 3165/3165mtr completed<br>SWD : 6234/6234 mtrs completed<br>PHYSICAL PROGRESS: 99%<br>FINANCIAL PROGRESS: 88% |
| 27 | Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km | 6.00 | 4.49 | 30.09.2019 | 29.09.2020 | 31.12.2021 | Concreting for cycle track completed 1500m/1500m<br>Footpath: 1500/1500m Completed<br>Lane Marking Completed<br>SWD : Completed<br>No of Chambers · 85/85<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS:71% |

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|---|---|---|---|---|---|---|---|
| 28 | Heritage Park - Phase III | 3.18 | 1.86 | 04.11.2019 | 03.11.2020 | 03.12.2021 | 1.Preparation of Sculptures - Preparation of Sculptures is in progress.<br>2.Building Renovation- Site clearing complete, Building interior cleaning in progress.<br>3.Structural Reapir works commenced for ground floor ,roofslab<br>**Court Stay**<br>PHYSICAL PROGRESS: 40%<br>FINANCIAL PROGRESS: 10% |
| 29 | Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.146km | 12.15 | 10.35 | 19.10.2019 | 18.10.2020 | 31.10.2021 | White Topping: 1.146/1.146km Completed<br>SWD : Completed<br>UGD : Completed<br>Footpath-2100/2292 m Completed<br>PHYSICAL PROGRESS: 85%<br>FINANCIAL PROGRESS: 25.31% |
| 30 | Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.290km | 12.93 | 11.02 | 19.10.2019 | 18.10.2020 | 31.10.2021 | Carriage way : White topping Completed<br>SWD Complected<br>UGD: completed<br>WATER SUPPLY: completed<br>Footpath - 2000/2490m completed<br>UGLT - Laying of cable has been completed (Fixing of feeder piller is in progre:<br>PHYSICAL PROGRESS: 90%<br>FINANCIAL PROGRESS: 52% |
| 31 | White Topping of Roads Package-3 [1. BOI Circle – Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai- Kasturbai Balikashram-Goaves Circle] | 33.13 | 28.12 | 21.11.2019 | 21.11.2020 | 30.11.2021 | Cariage way :4690 m/4690m completed<br>SWD : 3100 M/3340 M completed<br>Median construction: 1420 M/1420 M completed<br>Footpath: 2300 m /2900 m completed<br>PHYSICAL PROGRESS: 75%<br>FINANCIAL PROGRESS: 44% |
| 32 | White Topping of Roads Package-4 [ Bank of India to Old PB Road] | 6.87 | 5.88 | 11.11.2019 | 14.11.2020 | 31.01.2022 | White Topping<br>(LHS-560/560 m Completed)(Manual PQC in progress)<br>(RHS-410 /560m Completed)(Manual PQC in progress)<br>SWD (560 m) : Completed<br>Utility Ducts .Completed<br>Laying of 600mm dia NP3 pipes Completed<br>PHYSICAL PROGRESS: 65%<br>FINANCIAL PROGRESS: 31% |
| 33 | Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km | 9.44 | 8.16 | 19.11.2019 | 19.11.2020 | 30.10.2021 | Carriage way (Paver Block 50919 sq-mt)= 37835 sq-mt completed<br>PHYSICAL PROGRESS: 80%<br>FINANCIAL PROGRESS: 64% |
| 34 | Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km | 17.38 | 15.05 | 31-01-2020 | 30-01-2021 | 30.10.2021 | SWD:3080/3080m completed<br>TWT . 3140mt/3140mt completed<br>Cycle track . formation work completed for 1000m/1500m<br>Footpathh: formation work completed for 1500m/1500m<br>UGLT: Not yet started<br>PHYSICAL PROGRESS. 60%<br>FINANCIAL PROGRESS. 35% |
| 35 | Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15 | 4.24 | 3.51 | 23.01.2020 | 22.10.2020 | 30.09.2021 | SWD: 2710/2710m work completed<br>Pavers 9913/9913 sq-m completed<br>PHYSICAL PROGRESS: 99%<br>FINANCIAL PROGRESS: 60% |
| 36 | Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18 | 4.89 | 3.99 | 23.01.2020 | 27-09-2020 | 30.09.2021 | Drain work 2930/2994m completed<br>Carriage way 8536/9093Sq- m completed<br>PHYSICAL PROGRESS: 98%<br>FINANCIAL PROGRESS· 68% |
| 37 | Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19, | 4.82 | 3.94 | 23.01.2020 | 27-09-2020 | 30.09.2021 | Drain work in progress 1800/2966m completed<br>Paver laid 8862/10009Sq-m completed<br>PHYSICAL PROGRESS: 98%<br>FINANCIAL PROGRESS: 55% |
| 38 | Up-gradation of Govt Library into Hi-tech Digital Library Phase-I | 1.37 | 1.07 | 20.01.2020 | 20-01-2021 | 30.09.2021 | Sub Structure Work is completed.<br>Superstructure Work isCompleted<br>Finishing work is in progress<br>*Ground floor Brickwork Completed.<br>*Slab concreting for1st floor, 2nd and Head Room completed.<br>First Floor Brick completed.<br>Elevation work is Completed<br>PHYSICAL PROGRESS· 95%<br>FINANCIAL PROGRESS 84% |
| 39 | Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16, | 2.43 | 1.90 | 09-03-2020 | 08.12.2020 | 30.09.2021 | 1462/1462m SWD work is completed<br>Paver 770/770m completed<br>PHYSICAL PROGRESS: 99%<br>FINANCIAL PROGRESS: 97% |
| 40 | Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20 | 3.91 | 3.17 | 03-03-2020 | 02-12-2020 | 31.12.2021 | SWD 1120/1260mts completed<br>UGLT 1120/1260m completed<br>Pavers 560m/630 m completed<br>PHYSICAL PROGRESS. 89%<br>FINANCIAL PROGRESS. 72% |
| 41 | Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23 | 2.97 | 2.31 | 02.06.2020 | 01.03.2021 | 31.12.2021 | SWD 2064/2064m completed<br>UGLT 2064/2064 m completed<br>Pavers 500m/984 m completed<br>PHYSICAL PROGRESS: 80%<br>FINANCIAL PROGRESS:76% |
| 42 | Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24 | 3.61 | 2.79 | 17-03-2020 | 16-12-2020 | 31.12.2021 | Carriageway:850/1019m completed<br>SWD 1778/1778 mts completed<br>UGLT 1284/1284m completed<br>PHYSICAL PROGRESS:80%<br>FINANCIAL PROGRESS: 75% |
| 43 | Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21 | 3.91 | 3.05 | 18-05-2020 | 17.02.2021 | 31.12.2021 | SWD 2234/2324mts completed<br>Pavers 750m/1162 m completed<br>PHYSICAL PROGRESS. 80%<br>FINANCIAL PROGRESS· 61% |
| 44 | Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22 | 4.83 | 3.91 | 24-06-2020 | 23-03-2021 | 31.12.2021 | Carriageway:1173/1173m completed<br>SWD 2346/2346mts completed<br>UGLT 2250/2346m completed<br>PHYSICAL PROGRESS: 80%<br>FINANCIAL PROGRESS: 57% |
| 45 | NMT Zone & Hawkers zone-Mahila Market | 1.50 | 1.19 | 22-06-2020 | 21-03-2021 | 30.09.2021 | Retaining wall works completed.<br>Pathway works completed.<br>ACP & grill works in progress<br>PHYSICAL PROGRESS: 95%<br>FINANCIAL PROGRESS: 67% |
| 46 | Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT) | 1.63 | 1.36 | 17-07-2020 | 17-03-2022 | 17-04-2022 | 15 months for the completion of building and 6 months after the building is completd for ICT work.<br>PHYSICAL PROGRESS· 10%<br>FINANCIAL PROGRESS NIL |
| 47 | Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12 | 9.31 | 7.45 | 03-08-2020 | 03-08-2021 | 31.12.2021 | 650/750m (BHS) white topping completed<br>600/750m(BHS) Drain work completed<br>600/750m (LHS)UGD work Completed<br>PHYSICAL PROGRESS: 75%<br>FINANCIAL PROGRESS:67% |

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|---|---|---|---|---|---|---|---|
| 48 | NMT Zone & Hawkers zone-(PAN) | 8.50 | 5.45 | 07.10.2020 | 08-07-2021 | 31.12.2021 | Drain works in progress.<br>Kiosks/Shops substructure works completed.<br>Kiosks/Shops column up to roof slab bottom works completed.<br>Base preparation for laying white topping completed.<br>PHYSICAL PROGRESS: 45%<br>FINANCIAL PROGRESS: 16% |
| 49 | Development of Art Gallery | 6.00 | 5.36 | 19.01.2021 | 18.06.2022 | 18.06.2022 | Work order issued on 19.01.2021<br>Excavation is under progress<br>PHYSICAL PROGRESS: 05%<br>FINANCIAL PROGRESS: 12%<br>Court Stay |
| 50 | Development of Aviation gallery | 8.00 | 7.21 | 19.01.2021 | 18.06.2022 | 18.06.2022 | Work order issued on 19.01.2021<br>Base preparation is under progress<br>PHYSICAL PROGRESS: 01%<br>FINANCIAL PROGRESS: 11%<br>Court Stay |
| 51 | Construction of villages depicting the rural culture of India | 12.00 | 10.89 | 27.01.2021 | 26.01.2023 | 26.01.2023 | Work order issued on 27.01.2021<br>Preliminary Survey Completed<br>PHYSICAL PROGRESS: 01%<br>FINANCIAL PROGRESS: 11%<br>Court Stay |
| 52 | Development of Anganawadi at Belagavi Part-B | 2.20 | 0.72 | 28.01.2021 | 27.09.2021 | 27.09.2021 | Work order issued on 28.01.2021<br>Procurement of play equipments is under progress-50No's of Anagnawadi's<br>PHYSICAL PROGRESS: 50%<br>FINANCIAL PROGRESS: 01% |
| 53 | Development of Parks at Mahabaleshwar Park, Chikku Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City | 3.29 | 2.69 | 28.01.2021 | 27.01.2022 | 27.01.2022 | Work order issued on 28.01.2021<br>Cleaning and leveling<br>PHYSICAL PROGRESS: 03%<br>FINANCIAL PROGRESS: 01% |
| 54 | CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udyambag, Tilakwadi and Shahapur Police station limits of Belagavi City | 4.63 | 3.83 | 30.07.2021 | 30.04.2022 | 30.04.2022 | Work order issued on 30.07.2021<br>PHYSICAL PROGRESS: 00%<br>FINANCIAL PROGRESS:00% |
| 55 | Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City** | 3.86 | 2.91 | 07.10.2020 | 07.10.2021 | 31.12.2021 | External painting to 10 schools.Cultural Stage at Kanabaragi foundation completed, construction of new toilets at 3 schools completed.<br>PHYSICAL PROGRESS: 50%<br>FINANCIAL PROGRESS: 17% |
| 56 | Parking for Private buses** | 2.26 | 1.85 | 07.10.2020 | 06-07-2021 | 31.10.2021 | Dismantling of existing structures completed.<br>36 nos. of footing concreting for kiosks completed.<br>BBM works for kiosks completed.<br>Peripheral drain works completed.<br>Tensile roof structure footing completed.<br>Tensile roof structure column pedestals completed.<br>Tensile roof structure framing work completed.<br>Kiosk plastering works completed.<br>Kiosk roofing works completed.<br>Passenger waiting area flooring works in progress.<br>PHYSICAL PROGRESS: 85%<br>FINANCIAL PROGRESS: 67% |
| 57 | Development of Anganawadi at Belagavi Part-A** | 2.25 | 1.84 | 07.10.2020 | 08-07-2021 | 31.12.2021 | Electrical Works under Progress<br>Civil Work,Flooring,Painting<br>and Kitchen Platform under progress<br>PHYSICAL PROGRESS: 40%<br>FINANCIAL PROGRESS: 04% |
| 58 | Improvement of BIMS Hospital** | 1.00 | 1.00 | 21.12.2020 | 30.04.2021 | 30.11.2021 | Work order issued on 21.12.2020<br>Demolition of toilets completed<br>Repair works in progress<br>Plumbing electric work completed<br>Flooring and painting work in progress<br>PHYSICAL PROGRESS: 50%<br>FINANCIAL PROGRESS: Nil |
| 59 | Slum Development at Rukmini Nagar** | 6.55 | 4.14 | 28.01.2021 | 27.01.2022 | 27.01.2022 | Work order issued on 28.01.2021<br>1800m/1800m Drain Completed<br>Samudaya bhavan and Anganawadi construction completed and internal work are in progress<br>Leveling of Park and Market Place is completed and confinement work is completed<br>PHYSICAL PROGRESS: 55%<br>FINANCIAL PROGRESS: 42% |
| 60 | Smart Classroom Phase IV** | 6.00 | 4.80 | 16.03.2021 | 16.09.2021 | 16.09.2021 | Work order issued on 16.03.2021<br>Survey Completed<br>Civil and Electric work of 213/441 Classrooms Completed<br>PHYSICAL PROGRESS: 10%<br>FINANCIAL PROGRESS: 01% |
| | Total | 726.79 | 662.81 | | | | |

III. Tendering Stage

| SI.No | Name of the Project | SCP Cost | Tender Cost | Tender Date | Last Date of Bid Submission | No. of tender calls | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Procurement of mechanical sweeper machine | 1.12 | 1.12 | 05.09.2020 | 19.09.2020 | 5 | To be retendered by corporation. |
| 2 | Improvement of Lakes:Kottekere Phase I | 3.96 | 3.33 | 20.07.2021 | 24.08.2021 | 1 | NIT issued on 20-07-2021<br>Last Date for submission:24-08-2021<br>Technical Bid Opening: 25-08-2021<br>Financial Bid open:06-09-2021<br>07 Bids Received.<br>Technical evaluation is under process |
| 3 | Improvement of Lakes:Kottekere Phase II | 2.19 | 1.82 | 20.07.2021 | 24.08.2021 | 1 | NIT issued on 20-07-2021<br>Last Date for submission:24-08-2021<br>Technical Bid Opening: 25-08-2021<br>Financial Bid open:06-09-2021<br>10 Bids Received.<br>Technical evaluation is under process |
| 4 | Improvement of Lakes:Kottekere Phase III | 2.21 | 1.87 | 20.07.2021 | 24.08.2021 | 1 | NIT issued on 20-07-2021<br>Last Date for submission:24-08-2021<br>Technical Bid Opening: 25-08-2021<br>Financial Bid open:06-09-2021<br>06 Bids Received.<br>Technical evaluation is under process |
| | Total | 9.48 | 8.14 | | | | |

IV. DPR Stage/FR Stage

| SI.No | Name of the Project | SCP Cost | DPR Cost | DPR approval date | Tentative Date of Tendering | Present Status |
|---|---|---|---|---|---|---|
| | Nill | | | | | |
| | Sub Total - D | | | | | |
| | Total SCM (A+B+C+D) | 930.00 | 817.65 | | | |

## PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

### I. Completed Projects

| SLNo | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Actual date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| Nill | | | | | | | |
| | Sub Total - A | | | | | | |

### II. Ongoing Stage

| SLNo | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Energy Efficiency-LED Street Lighting | 63.91 | 58.9 | 15.03.2021 | 15.01.2022 | 15.01.2022 | Work Order issued on 15.03.2021<br>GIS Mapping is in progress |
| 2 | Public Bike Sharing Services | 9.00 | 9.00 | - | - | - | LOA issued on 12-08-2021<br>Due to code of conduct in belagavi city<br>Work order is not issued |
| | Sub Total - B | 72.91 | 67.90 | | | | |

### III. Tendering Stage

| SLNo | Name of the Project | SCP Cost | DPR Cost | Tender Date | Last Date of Bid Submission | Present Status |
|---|---|---|---|---|---|---|
| 1 | Multi Utility Facility Centres at Dharmnath Circle | 148.4 | 98.25 | 25-06-2021 | 29-07-2021 | Tender cum E-auction<br>NIT issued on 25-06-2021<br>Last Date for submission:29-07-2021<br>Technical Bid Opening: 31-07-2021<br>01 Bids Received<br>Due to code of conduct in belagavi city,<br>Tender eveluation is not completed |
| 2 | Multi Utility Facility Centres at Mahantesh Nagar | 29.00 | 16.3 | 25-06-2021 | 29-07-2021 | Tender cum E-auction<br>NIT issued on 25-06-2021<br>Last Date for submission:29-07-2021<br>Technical Bid Opening: 31-07-2021<br>01 Bids Received<br>Due to code of conduct in belagavi city,<br>Tender eveluation is not completed |
| 3 | Multi Level Car Parking at First Rly gate opposite Kalamandir | 8.00 | 15.51 | 25-06-2021 | 29-07-2021 | Tender cum E-auction<br>NIT issued on 25-06-2021<br>Last Date for submission:29-07-2021<br>Technical Bid Opening: 31-07-2021<br>02 Bids Received<br>Due to code of conduct in belagavi city,<br>Tender eveluation is not completed |
| 5 | Multi Level Car Parking at at Bapat Galli | 7.00 | 7.00 | 07-08-2021 | 06-09-2021 | Tender cum E-auction<br>NIT issued on 07-08-2021<br>Last Date for submission:06-09-2021<br>Technical Bid Opening: 08-09-2021 |
| | Sub Total - C | 192.40 | 137.06 | | | |

### IV. DPR/FR Stage

| SLNo | Name of the Project | SCP Cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status |
|---|---|---|---|---|---|---|
| Nill | | | | | | |
| | Sub Total - D | 0.00 | | | | |
| | Total PPP (A+B+C+D) | 265.31 | 204.96 | | | |

Davanagere Smart City Limited

SCM Project

Rs. In C

I. Completed Projects

| Sl.no | Name of the Project | SCP Cost | W.O Cost | W.O Date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere | 0.03 | 0.03 | 21.05.2018 | 19.06.2018 | 19-06-2019 | Work Completed |
| 2 | Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere. | 0.19 | 0.199 | 28.12.2017 | 27.01.2018 | 30-05-2018 | Work Completed |
| 3 | Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area | 0.46 | 0.45 | 04.11.2017 | 03.05.2018 | 30-09-2018 | Work Completed |
| 4 | Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere | 0.16 | 0.16 | 26.03.2018 | 24.06.2018 | 01-10-2018 | Work Completed |
| 5 | Pilot project 3.A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works | 0.25 | 0.21 | 23.08.2018 | 23.02.2019 | 23-02-2019 | Work Completed |
| 6 | Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell) | 0.18 | 0.15 | 27.12.2018 | 27.03.2019 | 27-03-2019 | Work Completed |
| 7 | Providing Gym equipment In Manadakki Bhatti Layout Park | 0.08 | 0.08 | 06.12.2018 | 05.02.2019 | 05-02-2019 | Work Completed |
| 8 | Relocation of Old Bus stand | 2.50 | 2.19 | 05.01.2019 | 05.04.2019 | 05-06-2019 | Work Completed |
| 9 | Provision for satellite commond control center at SP office | 0.25 | 0.21 | 16.01.2019 | 16.04.2019 | 16-04-2019 | Work Completed |
| 10 | Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator | 0.25 | 0.16 | 01.03.2019 | 30.04.2019 | 01-05-2019 | Work Completed |
| 11 | Construction of Public E-toilets in Parks at 9 Locations in Davanagere. | 1.54 | 1.39 | 29.06.2018 | 26.12.2018 | 01-01-2020 | Work Completed |
| 12 | Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere. | 0.19 | 0.19 | 23.08.2018 | 23.02.2019 | 15-06-2019 | Work Completed |
| 13 | Gym & Play equipment in Davanagere City phase 1 | 2.75 | 1.94 | 22.02.2019 | 21.08.2019 | 21-08-2019 | Work Completed |
| 14 | Improvement to Urdu School in Maganahalli Road | 0.60 | 0.55 | 21.12.2018 | 19.06.2019 | 24-08-2019 | Work Completed |
| 15 | Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B | 17.12 | 14.98 | 11.06.2018 | 08.03.2019 | 05-10-2020 | Work Completed |
| 16 | Supply, Installation, commissioning, operation & maintenance of Digital Display Boards | 3.00 | 2.42 | 08.03.2019 | 22.05.2019 | 14-01-2020 | Work Completed |
| 17 | Afforestation along Smart Roads | 1.00 | 0.82 | 18.07.2019 | 14.01.2020 | 14-01-2020 | Work Completed |
| 18 | Smart school project (Phase-2) | 2.00 | 1.68 | 23-06-2020 | 22.08.2020 | 19-08-2020 | Work Completed |
| 19 | Improvement of Drains & Foot path in NR Road | 1.73 | 1.58 | 06.10.2018 | 04.04.2019 | 04-08-2020 | Work Completed |
| 20 | Remodelling of storm water drains in ABD area - SPS Nagar drain | 6.14 | 5.58 | 04.06.2018 | 02.12.2018 | 30-06-2020 | Work Completed |
| 21 | Establishment of Smart School in Davanagere Phase -I | 3.80 | 3.01 | 21.12.2019 | 18.02.2020 | 30-09-2020 | Work Completed |
| 22 | Improvement of Drains & Foot path in KR to HC Road | 2.21 | 1.99 | 20.12.2018 | 18.06.2019 | 27-10-2020 | Work Completed |
| 23 | Improvement of Mandipet Road in Davanagere City | 7.62 | 7.46 | 03.01.2018 | 02.07.2018 | 16-12-2021 | Work Completed |
| 24 | Improvement of M G Road | 6.30 | 5.94 | 04.06.2018 | 02.12.2018 | 16-12-2021 | Work Completed |
| 25 | Remodelling of storm water drains in ABD area - Bashanagar main Road drains – Drain Nos: D7 & D8 | 5.30 | 4.89 | 14.06.2018 | 11.12.2018 | 03-02-2021 | Work Completed |
| 26 | Heritage Block- Durgambika Temple | 3.50 | 3.29 | 31.05.2019 | 30.05.2020 | 03-02-2021 | Work Completed |
| 27 | Improvements to Maternity Hospital in Basha nagar in ABD Area | 1.50 | 1.35 | 31.05.2019 | 30.05.2020 | 03-02-2021 | Work Completed |
| 28 | Installation of Gym & Play equipments in parks - phase II | 4.50 | 3.23 | 02.05.2020 | 02.05.2021 | 04-02-2021 | Work Completed |
| 29 | Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department. | 1.00 | 1.00 | 31-08-2020 | 30-01-2021 | 13-02-2021 | Work Completed |
| 30 | Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12 | 6.22 | 5.60 | 04.06.2018 | 02.12.2018 | 28-02-2021 | Work Completed |
| 31 | Providing Raw water Transmission Bypass line by tapping the existing pipeline nearby Kundawada lake directly to Kundawada WTP. | 1.42 | 1.42 | 15.05.2021 | 17.06.2021 | 17.06.2021 | Work Completed |
| 32 | Installation of Signages & Road Safety measures Phase 1 | 5.00 | 4.36 | 22.02.2019 | 23.05.2019 | 27.07.2021 | Work Completed |
| 33 | Construction of Skew bridge across outer ring road and other culverts across storm water drain | 5.00 | 3.77 | 19.12.2019 | 14.09.2020 | 27.07.2021 | Work Completed |
| 34 | Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15 | 10.66 | 9.88 | 14.06.2018 | 11.12.2018 | 27.07.2021 | Work Completed |
| 35 | Improvement of Chowkipet Road in Davanagere City | 15.00 | 14.27 | 03.01.2018 | 02.07.2018 | 27.07.2021 | Work Completed |
| 36 | Improvement of KR Market Road | 3.65 | 3.66 | 21.12.2018 | 19.06.2019 | 27.07.2021 | Work Completed |
| 37 | Establishment of Smart College's in Davanagere city | 4.92 | 3.93 | 05-03-2021 | 04-05-2021 | 24-08-2021 | Work Completed |
| 38 | Establishment of Smart Schools in Davanagere city Phase-III | 4.64 | 3.71 | 08-03-2021 | 07-05-2021 | 25-08-2021 | Work Completed |
| 39 | Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department. | 1.50 | 1.25 | 01-07-2020 | 31.03.2021 | 25-08-2021 | Work Completed |
| 40 | Improvement of 9 Junctions in Davanagere City Phase 1 | 10.00 | 7.99 | 22.02.2019 | 19.11.2019 | 26-08-2021 | Work Completed |
| 41 | Construction of Electric Crematorium | 2.48 | 2.86 | 12.06.2019 | 13.03.2020 | 26-08-2021 | Work Completed |
| 42 | Command and Control Centre (Construction of Building) | 15.85 | 12.60 | 18.01.2019 | 15.10.2019 | 26-08-2021 | Work Completed |
| 43 | Improvement of basic infrastructure In Mandakki Bhatti Area | 18.00 | 12.93 | 06.03.2019 | 05.03.2020 | 26-08-2021 | Work Completed |
| 44 | E-Toilets in Davanagere City (Phase 2) | 6.40 | 5.05 | 22.02.2019 | 21.08.2019 | 26-08-2021 | Work Completed |
| | Sub Total - A | 187.09 | 160.39 | | | | |

II. Ongoing Projects

| Sl.no | Name of the Project | SCP Cost in Cr | W O Cost | W.O Date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Improvement of Chamarajapet Road in Davanagere City | 6.98 | 6.66 | 19.01.2018 | 18.07.2018 | 31-11-2021 | Total length of proposed Road - 470m, road work completed. 690 mtr Storm water drain completed, Footpath work is in progress. Electrical chambers & utility ducts under progress. Electrical pole shifting and Telecom Chambers work is under progress |
| 2 | Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6 | 18.34 | 16.04 | 11.06.2018 | 08.03.2019 | 31-10-2021 | Total length of drain is 3500 mts; Out of which 3400 mtrs drain work is Completed. Remaining drain work is under progress. Chain link fencing for a length of 2000mts is completed. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 3 | Implementation of ICT Project in Davanagere | 82.41 | 74.84 | 10.10.2018 | 10.10.2019 | 31-12-2021 | Annexure Enclosed |
| 4 | E rickshaw (phase 1) | 0.42 | 0.42 | 12.12.2018 | 11.04.2019 | - | There is issue in maintenance of E-rickshaw by the beneficiaries, they have given letters the Company to take back the vehicles and refund of the money.<br>The DSCL is under process to resolve the issues. |
| 5 | Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area | 14.26 | 13.48 | 16.01.2019 | 13.10.2019 | 31-12-2021 | Total length of drain: 8390 mts; Out of whic 5460 mts is completed. footpath work 990 sqm / out of 9645 sqm completed. Remainii Footpath work is in progress. |
| 6 | Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area. | 3.10 | 2.83 | 11.02.2019 | 10.08.2019 | 30-09-2021 | Clock tower work completed. Kalyani concrete steps, Granite fixing for steps, stor pillar erection work completed. Sculpture, architectural and front compound wall worl in progress |
| 7 | Remodelling of Storm Water Drains around Durgambika temple in ABD Area. | 7.94 | 7.05 | 16.01.2019 | 15.07.2019 | 15-10-2021 | Total length of drain: 4900 mts Out of 2450 mts drain work, cover slab laying for existin drain and 5 no's box culvert are completed. Footpath work is under progress. |
| 8 | Redevelopment of Old City Bus Stand | 28.67 | 25.41 | 01.04.2019 | 01.09.2020 | 01-03-2022 | Basement floor roof slab concrete complete Mezziane floor roof slab concrete completec upto 2nd expansion joint, 3rd expansion joi slab reinforcemnt work under progress. Fir floor roof slab concreting completed upto 2 expansion joint, Terrace roof slab complete upto 1st expansion joint. column raising for Terrace roof level upto from 2nd expansion joint is in progress. |
| 9 | MSI(Centralised Data center at KMDS) | 12.50 | 12.5 | - | - | - | Work order issued . Project is being monitored by KMDS |
| 10 | Improvement of Binny Company Road . | 6.40 | 5.60 | 08.03.2019 | 04.09.2019 | 30-11-2021 | Total Road Length: 530mts; Road work, Electrical and telecom chambers Completec SWD & DWC pipe laying, UGD Chambers completed. Footpath and Electrical work is under progress. |
| 11 | Basic infrastructure in Ashraya Layouts | 37.50 | 34.36 | 07.03.2019 | 06.03.2020 | 31-12-2021 | Total Road Length: 18000mts & Drain Lengt 26000 mts; Out of which 17470 mts road work & 22450 mts drain work is completed. Footpath 7400 sqm work completed out of 34000 sqm. Balance work is under progress |
| 12 | Construction of Barrage across Tungabhadra River near Rajanahalli village | 98.16 | 76.11 | 14.08.2019 | 05.05.2021 | 31-12-2021 | Foundation concreting for 510 mts out of 55 mt upto RL 521.00 mtr including 46piers an 4 sluice gates are in progress, 410 mtrs of stilling basin completed out of 555mtrs. Fixing of 1st stage Gate Embedded parts in progress |
| 13 | Development of Pedestrian Foot path in ABD area Phase 1 | 20.00 | 15.53 | 10.07.2019 | 09.07.2020 | 31-12-2021 | Total length of drain is 5650mts; out of whi 4700 mtrs completed. Drain work at Railwa parallel Road & Kondajji Road Completed. Hindu Rudra Bhumi drain work and road widening completed, footpath work under progress. Shivali Talkies road drain work, Bamboo bazar, Honda circle drain work under progress , Seebara road drain work completed & footpath work LHS completed. RHS is under progress, RTO road footpath work under progress |
| 14 | Redevelopment of Jagalur Bus stand | 3.60 | 3.21 | 26.06.19 | 26.12.2019 | 30-09-2021 | Truss fabrication & Erection completed. Roc sheet covering work is under progress. Shop roof slab concreting completed. Toilet block Block work & plastering completed, 6nos of shop foundation work is in progress. |
| 15 | Improvements of Major storm water drains in PAN City | 25.00 | 18.79 | 25.06.2019 | 25.06.2020 | 30-12-2021 | Total Length of drain : 10100 mts ; Out of which 5850mts drain work is completed. Balance work at Vidyanagar, LIC colony, saraswathi nagar area, Bhagirathi circle and shamanuru to Rudrabhoomi drain work is in progress. |
| 16 | Improvements of Schools in ABD Area | 3.00 | 2.11 | 12.09.2019 | 08-06-2020 | 31-08-2021 | Total No of Schools :05;<br>1.At SPS Nagar primary School Parapet and Yelanka Tiles laying work is completed. Painting work pending.<br>2. At SPS Nagara High school Parapet wall work is completed , roof truss and paver woi is in progress.<br>3.At School near Durgambika temple renovation work completed.<br>4.At Chowkipet school, completed.<br>5. At Beedi layout, repair work completed, painting work is in progress. |
| 17 | Improvement of Junctions in Davanagere City Phase 2 | 5.00 | 3.63 | 29.08.2019 | 25.05.2020 | 30-09-2021 | Footpath work at DRR & RTO , Mandakki Bhatti junction completed. Venkateshwara junction oneside footpath work excavation, GSB, WMM laying is in progress |
| 18 | Installation of Signages & Road Safety Measures (Phase2) | 9.00 | 8.14 | 16.08.2019 | 12.02.2020 | 31-10-2021 | Themoplastic painting work is under progress. Signage board making and pole making is under progress. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 19 | Cycle track around Kundwada lake with bund improvements. | 15.00 | 13.56 | 11.09.2019 | 10.09.2020 | 24-01-2022 | Bund widening 2700mtrs from ch. 2280 to cl 4490 and ch.0 to ch.490 Completed. From ch 2280 to ch. 3390 Revitment work completed Further work is under progress. |
| 20 | Basic infrastructure to 7 roads | 25.00 | 18.82 | 18.11.2019 | 18.11.2020 | 31-12-2021 | Total Length of Road- 3386 mtrs. Drain - 6113 mtrs, Foot Path – 16453 sqm & Streetlights-260 No's. Out of which Road wo of 3617 mtr. Drain 3545 mtrs and Foot Pat – 8200 sqm and 20 nos pole foundation completed. Remaining work is in Progress |
| 21 | Afforestation along Roads Phase -II | 5.00 | 3.77 | 18.12.2019 | 15.06.2020 | 31-10-2021 | Out of 6500 Plant,5530 plants have been planted. Balance work under progress. |
| 22 | Improvement of pedestrian footpath Phase II | 20.00 | 14.83 | 15.02.2020 | 14.02.2021 | 31-12-2021 | Gurubhawan road footpath work completed Transformer shifting completed. Gundi circl to Lakhsmi flour mill drain work completed, footpath work completed, Gundi circle to vidyathibhavan LHS footpath completed, Hadadi road footpath work is in progress. BSNL office to Jeyadeva circle and Karadagi veerabadrappa road footpath work is under progress. |
| 23 | Development of Ring road & its approach roads | 65.00 | 46.31 | 20.02.2020 | 19.02.2021 | 30-09-2021 | Total road length is 5700 mt – out of 4200mtr completed. Drain work 3650mtr completed out of 7850mtr. Footpath work 4400 sqm completed out of 11400. Remainir road work, drain work and Paved & raised footpath work is under progress. |
| 24 | Major storm water drain from Mattikal to Bethur Halla | 3.00 | 2.34 | 18.03.2020 | 17.12.2020 | 30-06-2022 | Total drain length is 1497mtrs - out of which 550 mtrs drain completed, footpath with PQ completed, MS grating fixing completed. |
| 25 | Major Storm Water Drains in ABD area Koracharatti to Bethur. | 3.00 | 2.41 | 18.03.2020 | 17.12.2020 | 17-09-2021 | Total drain length is 610mtrs - 450 mtr drai wall raising work completed, New drain wo 180 mtr completed out of 560mtr. Road widening for 400mtr completed. Balance drain work is under progress. |
| 26 | ICCC Building & Smart City office Interior & Furniture | 3.00 | 1.88 | 02.05.2020 | 01.11.2020 | 31-08-2021 | Work started on 13.01.2021, installation of AC and furniture works in G.F completed. FF work is in progress. |
| 27 | Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College) | 4.50 | 3.64 | 26-06-2020 | 25.06.2021 | 31-12-2021 | RCC work upto roof slab level completed, Masonry work and plastering work is under progress. |
| 28 | Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area | 10.00 | 7.57 | 20-08-2020 | 19-08-2021 | 31-12-2021 | Total drain length is 15400mtrs out of which 4472 mtr drain work completed. balance drain work is under progress. |
| 29 | Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length | 16.00 | 12.04 | 20-08-2020 | 19-04-2021 | 31-10-2021 | Total length of Storm water drain is 1700mt and UGD length 2500 mts. Out of which 250 mtrs UGD work completed & 31 nos RCC manhole chamber completed. Drain length 1200mtr excavation, sand & boulder filling, PCC completed, Raft concrete and wall 1st lift concrete for a length of 650mtr complete 2nd lift wall concrete one side 530mtr completed. Balance drain work & UGD work is under progress. |
| 30 | Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School – Corporation-Road | 10.00 | 7.71 | 20-08-2020 | 19-02-2021 | 30-09-2021 | Total length of road is 660mtr – 610 mtr PQ completed on both sides. Drain work 1480m completed. Balance drain work, CD work an footpath work is under progress. |
| 31 | Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services. | 5.00 | 2.24 | 17-11-2020 | 16-05-2021 | 31-10-2021 | Dismantling of existing tiles completed. Grouting work and plastering of walls is competed, water proofing with PCC for raft i completed. |
| 32 | Construction of Approach Bridge At SSM Nagara in Davanagere | 2.00 | 1.52 | 17-11-2020 | 16-05-2021 | 16-11-2021 | 2 nos of pier concreting, 1no of abutment concrete, 2 span deck slab concrete completed, remaining 1no Abutment, retaining wall work is in progress. |
| 33 | Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house | 5.00 | 4.92 | 17-11-2020 | 16-05-2021 | 30-09-2021 | Sitting gallery - PCC & RCC concreting Wall completed, stepped seating concreting in progress. Fountain area – PCC & raft, periphery wall completed, musical fountain electrical & plumbing work in progress. control unit Building RCC work, finishing work, electrical panel board fixing is completed, remaining work is in progress. |
| 34 | Improvements of Government high school building in Davanagere City | 2.00 | 2.00 | 16-12-2020 | 14-06-20200 | 14-06-2022 | Outer wall plastering removal under progress. |
| 35 | Improvement of Government School Buildings in North zone of Davanagere City. | 4.00 | 3.09 | 21-12-2020 | 20-12-2021 | 20-12-2021 | Out of 7 schools - 1 no school compound wal construction is under progress. 1 nos school demolition work completed, Remaining school existing bldg demolition is under progress. 1 nos of Toilet block construction i under progress. |
| 36 | Improvement of Government School Buildings in South zone of Davanagere City. | 4.00 | 3.11 | 21-12-2020 | 20-12-2021 | 20-12-2021 | Out of 6 schools - 3 no school building construciton is under progress. Remaining school existing bldg demolition inspection is under progress. 1 nos of Toilet block construction is under progress. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 37 | Redevelopment of KSRTC Bus stand | 90.00 | 109.85 | 31-12-2020 | 31-12-2022 | 31-12-2022 | Barrication work completed, dismantling existing structure completed. Mass excavation works part 1 & 2 completed, Pa & 2 PCC and Footing concreting is in progress. |
| 38 | Implementation of Blood Seperation unit in Red cross society, Davanagere | 0.66 | 0.62 | 27-01-2021 | 13-03-2021 | 13-03-2021 | Supply installation and c nission is completed. Testing completed, trial run is progress. Awaiting for license |
| 39 | Stadium near SSM Nagar B Block (Corporation Owned Property) | 10.00 | 7.83 | 04-02-2021 | 04-02-2022 | 04-02-2022 | Cleaning & grabbing is completed, PCC & Footing concreting for building portion completed, column concreting work is in progress. |
| 40 | Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital). | 15.50 | 9.57 | 18-03-2021 | 19-05-2022 | 19-05-2022 | W.O issued on 18-03-2021, Dismantling of existing building and Barrication work is completed. Foundtaion marking is under progress. |
| 41 | Procurement of E-Fogger & E-Sprayer vehicle, Davanagere | 0.24 | 0.24 | 21-08-2021 | 20-10-2021 | 20-10-2021 | W.O issued on 21-08-2021 |
| | **Sub Total - B** | **700.18** | **606.57** | | | | |

**III. Tendering stage**

| Sl.No | Name of the project | SCP cost | Tender Cost | Tender date | Last date of bid submission | No. of tender calls | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | GPS & RFID Based Integrated Solid waste Management System | 9.16 | 22.00 | 16-02-2021 | 24-02-2021 | 1 | Technical Bid Evaluation is in Progress. |
| 2 | ICT Works in PAN City- Phase II | 7.02 | 7.02 | 28-09-2020 | 14-12-2020 | 2 | Tendered on : 30-07-2021 Last Date for Bid Submission : 16-09-2021 |
| 3 | Bus stand in Bethur Road. | 7.50 | 10.00 | 12-11-2020 | 05-01-2021 | 2 | Financial Bid opened on : 18-08-2021 |
| 4 | Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College) | 3.00 | 3.00 | 05-12-2020 | 18-01-2021 | 2 | LoA to be issued |
| 5 | Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College) | 3.00 | 3.00 | 05-12-2020 | 18-01-2021 | 2 | LoA to be issued |
| 6 | Illumination to Kalyani & Clock Tower | 0.65 | 0.65 | 14-08-2021 | 13-09-2021 | 2 | Tendered on : 14.08.2021 Last Date for Bid Submission : 13-09-2021 Bid Opening on : 14-09-2021 |
| | **Sub Total - C** | **30.33** | **45.67** | | | | |

**IV. DPR/FR Stage**

| Sl. No. | Name of the project | SCP cost | DPRCost | DPR approval date | Tentative Date of Tendering | Present Status |
|---|---|---|---|---|---|---|
| | Nill | | | | | |
| | **Sub Total - D** | | | | | |
| | **Total SCM (A+B+C+D)** | **917.60** | **812.64** | | | |

**PUBLIC-PRIVATE PARTNERSHIP (PPP) Project**

**I. Completed Project**

| Sl. No. | Name of the project | SCP cost | W/O Cost | Work order date | Date of completion as per contract | Actual Completion Date | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1 | 3.53 | 2.82 | 08.03.2019 | 04.01.2020 | 30-01-2021 | Work Completed |
| | Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings. | 0.00 | 0.00 | 15.11.2018 | 04.09.2019 | 26-08-2021 | Work Completed |
| | **Sub Total - A** | **3.53** | **2.82** | | | | |

**II. Ongoing Stage**

| Sl. No. | Name of the project | SCP cost | W/O Cost | Work order date | Date of completion as per contract | Probable date of completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Public Bicycle Sharing System | 9.99 | 9.99 | 08.03.2019 | 04.12.2019 | 30-09-2021 | 100 Nos. of Manual Bicycles and 52 E-cycles received & Trial run started. Balance 2 location civil work is in progress. |
| 2 | Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2 | 4.50 | 3.20 | 10.03.2020 | 09.03.2021 | 31-01-2022 | Site clearing and 5 location foundation work & fabrication work is in progress. |
| 3 | LED street lights (Call 4) | 0.00 | 23.64 | 18-02-2021 | 17-10-2021 | 17-10-2021 | Survey of existing street light is under progress. |
| | **Sub Total - B** | **14.49** | **36.83** | | | | |

**III. Tendering stage**

| Sl. No. | Name of the project | SCP cost | DPR Cost | Tender Date | Last Date of Bid Submission | Present Status |
|---|---|---|---|---|---|---|
| | Nill | | | | | |
| | **Sub Total - C** | **0** | **0** | | | |

**IV. DPR/FR Stage**

| Sl. No. | Name of the project | SCP cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status |
|---|---|---|---|---|---|---|
| | Nill | | | | | |
| | **Sub Total - D** | | | | | |
| | **Total PPP (A+B+C+D)** | **14.49** | **39.65** | | | |

## Hubballi Dharwad Smart City Limited

### SCM Project

Rs. In Cr

### I. Completed Projects

| Sl.no | Name of the Project | SCP Cost In Cr | DPR/ WO Cost | W.O Date | Work Completeion Date | Actual Date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Creating & Maintaining SPV Website | 0.015 | 0.015 | 14.07.2017 | 21.07.2017 | 21.07.2017 | Completed |
| 2 | Desilting of Rajnalla (North) | 0.937 | 0.937 | 21.05.2018 | 26.09.2018 | 26.09.2018 | Completed |
| 3 | Desilting of Rajnalla (South) | 0.8 | 0.8 | 23.05.2018 | 19.09.2018 | 19.09.2018 | Completed |
| 4 | Smart Toilet (e-toilet) | 1.01 | 1.01 | 24.03.2018 | 25.03.2019 | 25.03.2019 | Completed |
| 5 | Sanitary Napkin Vending Machine | 0.16 | 0.13 | 25.10.2018 | 19.12.2018 | 19.12.2018 | Completed |
| 6 | Rain Water Harvesting | 0.37 | 0.37 | 23.07.2018 | 25.12.2018 | 25.12.2018 | Completed |
| 7 | Redevelopment of Swimming Pool at Hubballi | 2.43 | 3.03 | 27.12.2018 | 26.06.2019 | 26.06.2019 | Completed |
| 8 | Smart School | 2.5 | 1.17 | 08.03.2019 | 30.10.2019 | 30.10.2019 | Completed |
| 9 | Smart Healthcare | 4.5 | 3.06 | 08.03.2019 | 30.10.2019 | 30.10.2019 | Completed |
| 10 | M G Park Phase- I (musical fountain) | 5.0 | 4.67 | 03.08.2019 | 23.06.2020 | 23.06.2020 | Completed |
| 11 | Solid Waste Management (Supply of 15 no of Garabage Auto | 3.21 | 3.84 | 23.03.2020 | 30.06.2020 | 30.06.2020 | Completed |
| 12 | Renovation of Core Markets - Janta Bazaar Package (A) | 0.3 | 0.940 | 06.08.2019 | 05.11.2019 | 05.11.2019 | Completed |
| 13 | MSME Industrial Estate - Infrastructure Facility | 15.03 | 18.4 | 10.06.2019 | 09.06.2020 | 30.01.2021 | Completed |
| 14 | MG Park: Redevelopment of Glass House | 5 | 3.1 | 21.07.2020 | 20.01.2021 | 20.01.2021 | Completed |
| 15 | Puzzle Parking with Smart Parking | 5 | 4.59 | 29.06.2019 | 29.03.2020 | 31.01.2021 | Completed |
| 16 | Establishment of QC Laboratory | 0.85 | 0.85 | 02.03.2020 | 01.09.2020 | 31.01.2021 | Completed |
| 17 | Development of ICCC (Package - 01 Civil) | 4.5 | 4.91 | 04.01.2019 | 03.10.2019 | 10.02.2021 | Completed |
| 18 | ICCC- Services | 5 | 3.62 | 27.06.2019 | 27.03.2020 | 10.02.2021 | Completed |
| 19 | ICCC- Room Interior | 5 | 3.27 | 23.02.2019 | 22.08.2019 | 31.03.2021 | Completed |
| 20 | Smart Roads Package-04 New Roads (Total road length - 2.07 Km, ) | 37 | 21.09 | 04.02.2019 | 03.02.2020 | 31.03.2021 | Completed |
| 21 | Basic Services to Urban Poor (BSUP) Package-01 (67 Roads) Road Length-7.25km | 22.50 | 31.14 | 04.02.2019 | 03.02.2020 | 15.06.2021 | Completed |
| 22 | Cycles4Change Challenge (Project funded by DULT Bangalore) | 0.26 | 0.26 | 22.01.2021 | 16.08.2021 | 16.08.2021 | Completed |
| 23 | Redevelopment of Unkal Market | 2.30 | 2.03 | 05.10.2019 | 31.08.2021 | 31.08.2021 | Completed |
| | Sub Total - A | 123.67 | 113.23 | | | | |

### II. Ongoing Stage

| Sl.no. | Name of the Project | SCP Cost in Cr | W.O Cost | W.O Date | Date of Completion as per | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length-5.911Km | 33 | 31.31 | 04.06.2019 | 03.06.2020 | 30.10.2021 | 1.Electrical work for School no.1 & 5<br>2. LT chambers- 120 nos<br>3. Feddar Pillars foundation- 80nos<br>4. Street light foundation- 135nos<br>5. Drain wall- 10870m<br>6. Drain slab- 11000m<br>7. PHC flooring<br>8. DWC pipe 160mm - 15414m<br>9. DWC pipe 50mm - 16200m<br>10. 7-way Multiduct- 7560m<br>11. PHC RCC Slab, compond wall completed<br>12. Paver block laying in road no 3, 3A, 3B, 04,10, 12, 22,23, 25,26,27,29 ,31,33(1220m)<br>13. Road Reconstruction by Asphalting - 1,9,13,14,16,18,20,24,28,30,32 ( 1750m)<br>14. Overlay of DBM, BC- 17,36,39 (630m |
| 2 | Basic Services to Urban Poor (BSUP) Package-02 Road Length-8.08Km | 27 | 42 | 20.02.2020 | 19.02.2021 | 30.10.2021 | Storm Drain work<br>1. Excavation-4002m<br>2. PCC - 4002m<br>3. Raft - 4002m<br>4. Drain wall- 4002m<br>5. Drain slab- 5958m<br>6.Total roads tackled- 25/92<br>7.LT Chambers- 32<br>8.Street Light - 62<br>9.Feeder Pillar - 32<br>10.DWC 50mm - 1250m<br>11. DWC 160mm - 1016<br>12.7 way multi ducts - 235m |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 3 | Smart Roads Package-05 New Roads<br>Scope Road Length: 2.3 Kms | 37.6 | 31.39 | 04.02.2019 | 04.02.2020 | 31.07.2021 | Road cutting & Subgrade laying: 2010 m<br>GSB laying : 2010 m<br>Utility Duct: 3990 m<br>7way Multi Duct: 3260 m<br>DWC laying : 3260 m<br>Sewer pipe laying : 3700 m<br>Storm pipe laying : 4020 m<br>Sewer Chambers : 135 Nos.<br>Storm water Chamber : 152 Nos.<br>HT/LT Chambers : 50 Nos<br>Street light pole foundation: 60 Nos.<br>DLC: 1380m<br>PQC: 1380m |
| 4 | Smart Roads Package-06 New Roads<br>Road Length: 3.05 Kms | 27.7 | 37.719 | 04.02.2019 | 04.02.2020 | 31.07.2021 | Road cutting & Subgrade laying: 1730 m<br>GSB laying : 1560 m<br>WMM : 1410 m<br>Utility Duct: 4933 m<br>7way Multi Duct: 4545m<br>DWC laying : 4485m<br>Sewer pipe laying : 4010m<br>Storm pipe laying : 2620m |
| 5 | Smart Road Package-02<br>Road Length-10.50 Km<br>(Major-5.08Km+Minor-5.42Km | 47 | 47.92 | 17.02.2020 | 16.02.2021 | 27.12.2021 | Storm Drain work<br>1. Excavation-7000m<br>2. PCC - 6850m<br>3. Raft - 6850m<br>4. Drain wall- 6750m<br>5. Drain slab- 7200m<br>6. LT Chamber- 85 nos<br>7. Feeder Pillar - 06 nos<br>8. OFC Chamber- 20 nos<br>9. Street Light - 10 nos<br>10. DWC 160 mm - 5890m<br>11.7 way Multi duct- 6850m<br>12.LT UG cable - 950m |
| 6 | Smart Road Package-01 Gokul Road ( Road Length 4.60 km) | 48.5 | 39.47 | 15.05.2020 | 14.05.2021 | 31.10.2021 | Survey Works |
| 7 | Smart Road Package-03<br>Road length: 5.069 Kms | 41 | 44.44 | 20.11.2020 | 19.11.2021 | 19.11.2021 | Storm Drain work<br>1. Excavation - 2477m<br>2.PCC - 2477m<br>3.Raft - 2477m<br>4. Side wall - 2477m<br>5. Top slab - 37370m<br>6. 7-way mutli-duct - 1020m<br>7. DWC pipe - 1140m |
| 8 | Redevelopment of Bengeri Market | 7.6 | 6.8 | 05.10.2019 | 04.10.2020 | 31.08.2021 | 1. Toilet block,Raft Concrete,Column upto GL , Plinth beam concrete<br>2.Column Concrete,R.Beam &Slab Concrete for Toilet Block<br>3. Drain Raft:CH 10-300 m(RHS&LHS)<br>4. Drain Wall:CH 10-300m (RHS&LHS)<br>5. Drain Slab: CH 10-300m (RHS&LHS)<br>6. Road Work<br>GSB, WMM , PQC(M30)<br>CH-10-280m<br>7. PCC,Raft for tensile Roof foundation (Outer stall-26 Nos, Inner - 16 Nos)<br>8. Guard Room PCC,Raft,Column upto GL,Plinth beam, column , tie beam CC block masonary and external and internal platstering<br>9.Column Concrete for Tensile Roofing (Outer stall-26 Nos ,Inner - 16 Nos)<br>10. CC Block Masonry(Toilet Block)- 351 sq.m |
| 9 | Development of Fish Market | 4.5 | 5.6 | 06.08.2019 | 06.08.2020 | 31.08.2021 | 1.Demolition of Existing Vendors Shops at Ganesh peth fish market<br>2.Disposing of Debris<br>3.Site Barricading<br>4. Excavation for footing for main building- 10 nos<br>5. Boulder soling - 34 nos<br>6. PCC for footing - 34 nos<br>7. Footing concrete M25- 34 nos<br>8.Plinth Beam - 225 out of 276m<br>9.Column above plinth- 34 nos<br>10.Footing & Plinth Beam backfilling<br>11. Retaining wall - 60m 12. Basement floor 70% slab completed 13.PCC laying for basement floor area completed |
| 10 | Renovation of Core Markets - Old City Veg Market | 13.45 | 13.96 | 06.08.2019 | 06.02.2021 | 31.08.2021 | 1.Survey Work |
| 11 | Renovation of Core Markets - Old City Veg Market B:<br>Rehabilitation of Kattas and Shops | 0.75 | 1.78 | 08.01.2020 | 23.03.2020 | 31.08.2021 | Rehabilitation for Khattas- 64 nos<br>Rehabilitation for Shops- 8 nos |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 12 | Renovation of Core Markets - Janta Bazaar | 20 | 18.35 | 06.08.2019 | 06.02.2021 | 31.08.2021 | 1.Mass Excavation completed<br>2.Individual Footing excavation- 47 nos completed out of 48<br>3.PCC & raft footing -47 nos<br>4.Cloumn upto bottom of tie beam- 47 nos<br>5.Backfiling 92% completed<br>6.Tie Beam bar bending & Shuttering - 96%<br>7) Retaining wall - 175m completed out of 189m<br>8) Basement floor columns 51 nos out of 53 nos completed 9) Basement slab shuttering and reinforcement 90% completed 10) Basemnt slab concreting 80% completed 11) Groung floor column 31 nos completed out of 53 nos |
| 13 | Tolankere Lake Development | 16.25 | 20.29 | 16.10.2018 | 16.04.2020 | 21.05.2022 | 1.Proposed Islands (2 No),<br>2.Existing Island (1 No),<br>3.Cattle feeder Tank(1 No),<br>4.Toilet Block, watch Tower, Amphi Theatre, Ticket Counter, RO Plant,<br>Vermi Compost, Borewell, Retaining Wall, Concentric Coil for Fencing,<br>Hedge Maze, SSM Works, Kerb Stone, UG Tank, Amphitheater, Stage granite fixing, Irrigation Works, electricals works<br>PCC for Box culvert Barbending<br>SSM Pointing<br>5.Retaining wall concreting<br>6. SS railing at Amphitheater and Existing Watch Tower.<br>7. Flooring work and electrical work<br>8. Gabion wall at NE corner and near main entrance |
| 14 | MG Park Redevelopment | 14.7 | 13.313 | 03.08.2018 | 03.02.2020 | 31.08.2021 | 1.Construction of Retaining wall (280 m)<br>2. Building for RO and water ATM(Plastering and Flooring)<br>3.Storm water drains (850 m)<br>4.Construction of Pond<br>5.Handicap Toilet<br>6.Vermi compost unit (Plastering & Floor surface)<br>7. Equipment (Gym, Children play, Sensor park play)<br>8. Gazebo<br>9. Amphitheter (Flooring & Railing)<br>10. Tensile Roofing<br>11. Compound Plastering<br>12. Meditation Deck column<br>13.Compound wall Grill Fixing, SS Railing m 14. Sump Tank<br>15.Recharge pits -10nos |
| 15 | M G Park Phase - II (Toy Train) | 5 | 4.2 | 26.11.2019 | 25.05.2020 | 31.08.2021 | 1. Survey Works<br>2.Design Approval<br>3.Dismantling of existing track<br>4. Excavation for Station and track. |
| 16 | Nehru Ground Development Phase – I and II | 28 | 21.44 | 05.06.2020 | 04.06.2021 | 31.08.2021 | Survey Work<br>Design Finalization<br>Dismantling of Exsiting Toilet Block.<br>PCC & RCC of Plinth Beam, Columns of Toilet Block<br>Sports Complex Excavation work |
| 17 | Procurement and Installation of Boom Barriers-Call3<br>Scope: 68 Barriers | 5 | 5 | 02.06.2020 | 17.10.2020 | 31.12.2021 | 7 Barriers Installation Completed<br>19 Barriers Foundation and Cabling Work is Completed |
| 18 | Master System Integrator | 25 | 12.2 | 07.03.2019 | 07.12.2019 | 14.08.2021 | |
| 19 | Digital Display Board | 4.9 | 4.98 | 03.02.2021 | 02.02.2022 | 31.03.2021 | Survey Work completed, survey reports submitted |
| 20 | Supply and Installation of CCTV poles | 0.57 | 0.408 | 12.03.2020 | 11.06.2020 | 30.09.2021 | Design and Specification of Camera poles submitted, Approved for Procurement<br>130 Poles Foundation work Completed.<br>Earthing work completed for **110** locations<br>Erection of 111 poles completed |
| 21 | Augmented Reality (AR) based Billboard Revenue Monitoring System | 0.93 | 0.73 | 02.02.2019 | 02.08.2019 | 31.08.2021 | 1. SRS & Survey Document .<br>2.Survey reports have been Submitted |
| 22 | ICCC (Local System Integrator) | 39.57 | 43.93 | 19.11.2018 | 19.02.2020 | 31.08.2021 | 1. Instalation of RFID tags 2,10,000 Nos, 2. 147 GPS trackers installed in HDMC Auto Tippers, 3.Design & Supply of all the components 34.53 Cr Hardware materials procured, 4. SWM application development, 5. Use case for SWM, 6.finalization of SRS, FRS & SDD 7. Soft Launch of Temporary Control Center establishment (Installation of Equipments & SWM Application), 8. Installation of Server at Temporary Command Control Center 9.20 Fuel Sensors for HDMC owned vehicles installation. 10. Procurement, training and handover of 134 RFID readers to HDMC 11. 110 SWM cameras installation completed |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 23 | Public Bicycle Sharing | 9.5 | 8.5 | 10.10.2019 | 10.06.2020 | 31.08.2021 | 1. Survey Reports<br>2. System planning<br>3. Station Installation plan<br>4.Application Development Plan<br>5. Pilot Docking Station 01 No.<br>6. . Development Of Application<br>7. Supply Installation and Commissioning of Control Center operations<br>8. Website, mobile application |
| 24 | Chittaguppi Hospital Upgradation | 35 | 27.38 | 29.05.2020 | 28.05.2021 | 30.09.2021 | A) Existing Maternity Building<br>i) Dismantling of Existing Columns<br>ii) Column Conrete<br>iii) Slab Concrete for existing FF Slab<br>iv) Masonary Work<br>v) Lintel Chejja Bar Bending & Shuttering<br>vi) Celing Plastering.<br>vii) Window Grill<br>iv) Floor Tiles<br>v) Wall Putty and Painting<br>B) Administrative Buiding<br>i) Dismantling of existing building at Adminstrative Block<br>ii) Footing concete for Adminitrative block.<br>iii) Retaing walll footing concrete.<br>iv) Lift Room Wall Concrete. |
| 25 | Medar Oni Dispensary | 10 | 4.6 | 02.01.2020 | 01.01.2021 | 31.05.2022 | 1. Demolition of Existing Structure<br>2.Dispossing of Debris lead & Lift<br>3.Barrication For Site Boundary<br>4.Demolition of Compound wall<br>5.Mass Excavation depth 3m<br>6.PCC for MF1, MF2, MF3, MF4 & CF1<br>7.Raft MF1, MF2, MF3, MF4 & CF1.<br>8. Columns upto plinth soffit level 9.Backfilling work<br>10.Naala Diversion work |
| 26 | Electrical Crematorium | 2 | 2.6 | 20.03.2020 | 26.09.2020 | 30.09.2021 | 1.Excavation<br>2.PCC<br>3.Concreting for individual footing<br>4.Retaining wall concreting<br>5.Backfilling<br>6.Plinth Beam bar bending & Shuttering<br>7.Blockwork masonary completed upto botton of roof beam 8. PCC for floor 9.Column upto bottom of the roof beam 10.Lintel beam 11.Fabrication of furnance 12.Fabrication of chimney |
| 27 | Unkal Lake Phase-02 | 35 | 36.6 | 17.06.2020 | 16.09.2021 | 01.09.2021 | |
| 28 | Unkal Lake Upgradation | 15 | 14.78 | 17.08.2020 | 16.08.2021 | 16.09.2021 | Initial Clearing of weeds, Trash Barriers installed , Design Report finalised, Procurement of Aerators. |
| 29 | Swimming Pool Development Phase-02 | 5 | 5 | 29.09.2020 | 28.04.2021 | 30.09.2021 | i) Pavilion Excavation , PCC , Raft.<br>ii) Pavilion Retaining wall First Lift Concrete.<br>iii) Toilet Block Column Concrete (Below PB) and Back filling . |
| 30 | Tolankere Lake Development Phase-02 | 5 | 4.96 | 09.12.2020 | 09.05.2021 | 30.08.2021 | Procurement of play equiments |
| 31 | Nala Renovation | 50 | 50 | 16.12.2020 | 15.06.2021 | 31.08.2021 | 1.Survey Work, Marking for STP Units 2.Left bank Gabion wall excavation 3.Gabion wall upto 1.5m-308 m out of 318m 4.Rightt bank Gabion wall excavation 140m out of 318m 5.Gabion wall upto 1.5m-140 m out of 318m |
| 32 | Redevelopment of Old City Bus Stand at Hubballi | 30 | 40 | 23.04.2021 | 22.10.2022 | 15.10.2021 | Survey Works |
| 33 | Vani Vilas Development (BSUP) | 12 | 15 | 09.03.2021 | 08.03.2022 | - | Survey works |
| | **Sub Total - B** | **656.52** | **656.65** | | | | |
| | | | | **III. Tendering Stage** | | | |
| **Sl.no** | **Name of the Project** | **SCP Cost** | **Tender Cost** | **Tender Date** | **Last Date of Bid Submission** | **No. of tender calls** | **Present Status** |
| 1 | Construction of sports Complex. | 92 | 150 | 25.01.2021 | 07.05.2021 | - | Bid is under Negotiation |
| | **Sub Total - C** | **92** | **150** | | | | |
| | | | | **IV. DPR Stage/FR Stage** | | | |
| **Sl.no** | **Name of the Project** | **SCP Cost** | **DPR Cost** | **DPR approval date** | **Tentative Date of Tendering** | **Present Status** | |
| | | | | Nill | | | |
| | **Sub Total - D** | **0** | **0** | | | | |
| | **Total SCM (A+B+C+D)<br>(includes 10 Cr SCM funded PPP Project)** | **872** | **919.88** | | | | |

## PUBLIC PRIVATE PARTNERSHIP (PPP) Project

### I. Completed Projects

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Actual date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| Nill | | | | | | | |
| | Sub Total - A | | | | | | |

### II. Ongoing Projects

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Smart Parking Tower (Multi Level Car Parking)<br>SCM Funded Rs 10Cr | 37 | 50 | 28.12.2018 | 28.06.2021 | - | Excavation for Cellar-02<br>The civil work is in progress. |
| 2 | LED Street Lighting | 75 | 75.26 | 17.11.2020 | - | - | LoA issued awaiting for BG |
| | Sub Total - B | 112 | 125.26 | | | | |

### III. Tendering Stage

| Sl.No | Name of the Project | SCP Cost | DPR Cost | Tender Date | Last Date of Bid Submission | Present Status |
|---|---|---|---|---|---|---|
| 1 | Solar Roof Top Call-09 | 2 | 2.3 | 09.08.2021 | 25.08.2021 | No Bids Received, Project to be retendered. |
| | Sub Total - C | 2 | 2.3 | | | |

### IV. DPR/FR Stage

| Sl.No | Name of the Project | SCP Cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status |
|---|---|---|---|---|---|---|
| Nill | | | | | | |
| | Sub Total - D | | | | | |
| | Total PPP (A+B+C+D) | 114 | 127.56 | | | |

Mangaluru Smart City Limited

SCM Project

Rs.in Cr

I. Completed Projects

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Conversion of all the lighting in government building into LED | 2.005 | 2.00 | 04.02.19 | 04.08.2019 | 30.09.2019 | Completed |
| 2 | Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs,Aluminium Ladder Rs 2.15 lakhs,Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs | 0.90 | 0.75 | 08.02.18 | 08.02.2018 | 30.09.2019 | Completed |
| 3 | Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle | 6.16 | 2.16 | 20.06.18 | 20.12.2018 | 31.01.2020 | Completed |
| 4 | Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 **(14 nos)** | 4.80 | 3.11 | 24.03.18 | 24.09.2018 | 31.01.2020 | Completed |
| 5 | Providing civil interior work for Smart City office | 0.67 | 0.60 | | 31.10.2019 | 31.10.2019 | Completed |
| 6 | Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 **(06 nos)** | 4.60 | 1.20 | 09.07.18 | 09.01.2019 | 15.03.2020 | Completed |
| 7 | Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises | 3.47 | 3.47 | 30.04.2020 | 30.10.2020 | 30.05.2020 | Completed |
| 8 | Underground Drainage network in ABD Area - Package 3A | 1.75 | 1.42 | 04.09.2020 | 04.03.2021 | 31.05.2021 | Completed |
| 9 | Underground Drainage network in ABD Area - Package 3B | 1.25 | 1.02 | 04.09.2020 | 04.03.2021 | 31.05.2021 | Completed |
| 10 | Implementation of E-smart schools in all government schools-Package 2 - ICT | 5.00 | 3.33 | 14.02.2020 | 30.09.2020 | 31.03.2021 | Completed |
| 11 | Construction of under ground drainage in Zone-4 (Part-1) in ABD area | 5.00 | 4.50 | 23.06.2018 | 22.12.2018 | 15.06.2021 | Completed |
| 12 | Implementation of E-smart schools in all government schools - Package 1 - Infrastructure | 11.62 | 11.62 | 21.08.2019 | 15.02.2021 | 30.09.2021 | Completed |
| 13 | Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation | 4.00 | 3.74 | 14.02.2020 | 14.02.2021 | 31.08.2021 | Completed |
| 14 | Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru | 3.00 | 1.93 | 24.06.2020 | 23.06.2021 | 31.08.2021 | Completed |
| | **Sub Total - A** | **54.23** | **40.85** | | | | |

II. Ongoing Projects

| Sl.No | Name of the Project | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - CAPEX | 32.00 | 17.12 | 07.11.18 | 31.07.2020 | 15.05.2021 | 14 Nos. of Smart Poles have been installed and 1 No. is Balance.<br>58,000 Nos. QR Code has been installed & 30,000 Nos. is balance.<br>20 Nos. Hand held QR scanner supplied out of 80 Nos.<br>UAT - Conditional approval given. |
| 2 | Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - OPEX | | 10.91 | | | | |
| 3 | Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2) | 9.50 | 8.55 | 01.02.2019 | 31.12.2020 | 31.11.2021 | - 246 MH completed out of 315.<br>- 4900m out of 8000m 200mm pipe line completed.<br>- 780 No's House Connection Completed.<br>- Interlock work near Town Compound in progress.<br>- Old Port cross road Manhole work in progress.<br>- Kandathapalli West Road Pipeline work in progress. |
| 4 | Cost towards common data centre at KMDS, Bengaluru | 12.00 | 11.88 | 28.02.2019 | 28.08.2019 | | Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019 |
| 5 | Smart Road – Package 2 (Loop road) | 14.50 | 13.76 | 04.07.2019 | 03.12.2020 | 31.08.2021 | FRP installation Rao & Rao circle-Hamilton circle road<br>Street Light footing work in progress at Nehru Maidan Road.<br>Approach road interlock work near Town hall at Maidan road in progress. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 6 | 100% Underground Drainage network in ABD Area - Package 4 | 25.00 | 24.05 | 23.08.2019 | 15.02.2021 | 15.02.2022 | Manholes 397/908 Nos Completed, Pipeline 9.50 Km/20.43Km Completed, House-connection Pipelines 5.70Km/18.16Km Completed, Bituminous Restoration of Roads full width 1.7Km Completed, only trench width 0.60 km completed. Work in progress at Mangaladevi temple road,Shantha Alva Compound & S L Mathais Road . Work to be taken up at New Balmatta road,MPT Road & Padil-Pumpwell road |
| 7 | Smart Road - Package 4 | 48.00 | 41.21 | 16.09.2019 | 15.02.2021 | 15.02.2022 | 1. PVS Road Crossover slab work in progress.<br>2. Navabharath Circle: Junction work and Footpath work is in progress<br>3. Sharadha Vidhyalaya Concrete road & drain work is in progress<br>4. Mahamaya drain work is in progress<br>6. Hampankatta Road Landscaping,Median and Drain & Footpath work is in progress.<br>7. Dongerekeri Road Concrete Road work in progress. |
| 8 | Smart Road - Package 5 | 49.00 | 46.87 | 16.11.2019 | 15.03.2021 | 16.03.2022 | Carriageway work completed in:<br>Arya Samaj Road - 570m, Bridge Road - 285m, Milagress 1st Cross Road - 185m, Canara Chamber Road - 260m.<br>SWD Works Completed in:<br>Milagress 1st Cross Road - RHS 150m, Attavara Nandigudda Road - LHS 300m.<br>Work in progress:<br>Canara Chamber Road & Arya Samaj Road SWD & Footpath. |
| 9 | Smart Road - Package 9 - Construction of Pedestrian Plaza | 7.00 | 5.93 | 20.09.2019 | 15.02.2021 | 31.12.2021 | Pedestrian Plaza Phase 1 - Structural Work completed. Finishing Work in progress.<br>Pedestrian Plaza Phase 2 - Structural Work in progress. |
| 10 | Smart Road - Package 6 | 48.00 | 41.78 | 04.10.2019 | 15.02.2021 | 15.02.2022 | Carraigeway work complete at:<br>Oldkent Road: 620m, Pandeshwara New Road: 280m, Monkeystand Road: 540m, Mahalingeshwara Temple Road: 240m, Gujjarakere Road: 320m, Telecom Office Road: 400m,Pandeshwara Police Station road & Morgans gate to Marnemikatte Road: 480m (Total - 2,980 meters).<br>Storm Water Drain works completed in Old Kent road,Monkey Stand road,Mahalingeshwara temple road,Pandeshwara Police station road.Storm Water drain works in progress along Gujjarkere Road,Telecom Office Road & Mangaladevi Temple road.Carrriageway works in progress along Mangaladevi Temple road.Footpath works in progress along Telecom Office road |
| 11 | Smart Road - Package 3 | 49.00 | 44.39 | 19.11.2019 | 19.03.2021 | 18.03.2022 | Carriageway work completed in: Azizuddin road, Mohd.Ali Road,B R Karkera cross road Storm water drainwork & footpath under progress at -<br>Rosario Church road,B.R.Karkera cross road,Light House Hill road & Goods Shed road.<br>PQC work in progress in -<br>S L Mathias road, Goods Shed road,Mukhyaprana Temple road & Light House Hill road. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 12 | Smart Road - Package 7 | 40.52 | 38.74 | 18.11.2019 | 18.03.2021 | 17.03.2022 | Road Carriageway work Completed in:<br>1) Maidan 4th cross road,<br>2) Maidan 3rd cross road,,<br>3) JM 2nd cross road,<br>4) Bhatkal Bazar road,<br>5) Kasaigalli Road,<br>6) JM 4th Cross Road,<br>7) MPT cross road,<br>8) Canara Goods Road,<br>9) PM Rao Road &<br>10) Mission Street Extension (Bombay Lucky Road) - Carriageway Completed.<br>SWD & Footpath works pending due to land aquisition issues.<br>Roads yet to be taken up in:<br>1) Sharavu Temple road,<br>2) GHS cross road,<br>3) Bibi Alabi Road - kandak Road,<br>4) Maidan 1st cross road (Fathima Traders Road),<br>5) Maidan 2nd cross road (Lady Goshen Road),<br>These roads have not yet been started due to traffic closure issues. |
| 13 | Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City **(Contribution from Smart city fund as Convergence)** | 114.00 | 114.00 | 24.12.2019 | 24.12.2021 | 24.12.2021 | Notice to proceed issued on 24.12.2019.<br>Survey works & pipe laying works under progress (KUIWIMP).<br>As on date MSCL has deposited Rs.69 Cr to KUIDFC. |
| 14 | Construction of Command Control Building - annexe to MCC Building | 5.00 | 4.26 | 13.02.2020 | 12.02.2021 | 12.08.2021 | Slab reinforcement for Terrace Slab in progress. |
| 15 | Upgradation of Integrated Asset Management and Urban Property Ownership Record Building | 5.00 | 4.88 | 13.02.2020 | 12.02.2021 | 12.08.2021 | Building structure work completed(2 storey). Internal works completed. Mini Vidhana Soudha Parking layout paver block laying work,lift work,electrical work, compound wall work & external glazing work in progress. |
| 16 | Skill Development and Safety Training Centre - CAPEX | 4.75 | 2.40 | 14.05.2020 | 13.05.2021 | 13.12.2021 | Building RCC Structural work (2 storey) completed, inside plastering work complted and Sump Tank work Completed. Internal finishing work in progress. |
| 17 | Skill Development and Safety Training Centre - OPEX | | 2.35 | | | | |
| 18 | Community Level Facilities along with international swimming pool | 24.94 | 21.96 | 20.02.2020 | 20.02.2022 | 20.02.2022 | Pile (600mm dia) complete - 191 No's/191. Pile (450mm dia) complete - 77 No's/88. Pile cap concrete - 164 No's/191. Column complete (up to 2.4m ht) - 164 No's/189. Grade beam complete - 1150 mts/1338 mts. Grade slab complete - 2,000 sqm/3,380 sqm. Soil filling work - 10,100cum. Retaining Wall near drain completed.1st Floor slab works in progress. Column raised upto 1st floor level. |
| 19 | Integrated Development of Kadri Park Area | 12.00 | 9.07 | 18.02.2020 | 18.02.2022 | 17.02.2022 | West Plaza :<br>Circuit House Entry Copping work in progress<br>Tensile Structure foundation work in progress.<br>East Plaza :<br>Balavana Compound wall plastring work in progress.<br>Seating and Planter Box work in progress.<br>Central Plaza : Road work completed. |
| 20 | Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation | 8.00 | 6.94 | 27.02.2020 | 16.03.2021 | 30 06 2021 | Culvert work, Retaining Wall Work towards West Side, Kund works in progress |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 21 | Rehabilitation of Central Market | 6.24 | 5.06 | 02.05.2020 | 02.11.2020 | 02.03.2021 | Proposed for fore-closure subject to MCC clearance for PPP site. |
| 22 | Upgradation of Wenlock Hospital - Infra works | 5.83 | 4.59 | 06.06.2020 | 05.06.2021 | 06.11.2021 | Road work completed for stretch of 325m near Ayush Block, Road in front of Wenlock canteen & Physiotherapy Block. Additonal floor at exsting medicine block for TB & Leprosy Block completed. Compound wall & Storm Water Drain work near University Campus in progress. |
| 23 | Upgradation of Mangala Stadium | 10.00 | 5.87 | 02.06.2020 | 01.03.2021 | 21.12.2021 (As per EOT request received) | Ground Floor Slab Completed. 1st Floor Slab reinforcement and Shuttering works in progress. |
| 24 | Upgradation of Wenlock Hospital - Surgical Block | 43.00 | 43.00 | 08.10.2020 | 14.10.2022 | 14.10.2022 | Excavation for foundation Completed. UG Tank Construction Completed. Casting of Foundation of the block Completed. Retaining Wall casting and Backfilling works in progress. |
| 25 | Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone | 5.00 | 4.95 | 07.01.2021 | 06.01.2022 | 06.01.2022 | Street Lights Installed 80 Nos out of 106 Nos in Car a street, including cabling and termination works. Highmast pole decorative type 2 Nos Installed and Completed. Bollards Installation on footpaths completed. (207 No's) Krishna Mutt road conduit pipe laying in progress. |
| 26 | Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB | 49.95 | 49.95 | 18.03.2021 | 17.03.2022 | 17.03.2022 | Embankment and Retaining wall work in progress. |
| 27 | RESTORATION SCHEME FOR THE COLLAPSED PORTION OF THE EXISTING STONE REVETMENT OF NETHRAVATHI RIVER BANK AND SSM JACK WELL | 10.50 | 10.50 | 25.05.2021 | 25.05.2021 | 25.05.2022 | LoA issued on 25.05.2021 |
| 28 | Establishing Karnataka Urban Observatory & Centre of Excellance at Bengaluru | 1.00 | 1.00 | | | | Funds transferred to KUIDFC |
| 29 | Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market | 20.54 | 21.07 | 13.08.2021 | 13.08.2023 | 13.08.2023 | Work order issued on 13.08.2021 |
| | Sub Total - B | 660.27 | 617.04 | | | | |
| | III. Tendering Stage | | | | | | |
| Sl.No | Name of the Project | SCP Cost | Tender Cost | Last Date of Bid Submission | No. of tender calls | Present Status | |
| 1 | Command and Control Center - Stage 2 | 30.00 | 30.00 | 03.09.2021 | 1 | TC,KUIDFC has in-principally approved the final DPR on 24.06.2021.Last date for submission of tender is on 03.09.2021. | |
| 2 | Integrated Development of Kadri Park Phase-II Package-B: Providing Automatic Irrigation system with Planting, granite pergolas and Street light and electrical upgradation work. | 4.50 | 4.50 | 10.08.2021 | 1 | Last date for submission of tender is on 10.08.2021.Four bids received.None of the bids are technically qualified.To be retendered | |
| | Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Monkey Stand road | 4.45 | 4.45 | 18.09.2021 | 1 | NIT published on 31.08.2021 | |
| | Sub Total - C | 38.95 | 38.95 | | | | |
| | IV. DPR/FR stage | | | | | | |
| Sl.No | Name of the Project | SCP Cost | DPR Cost | DPR approval date | Tentative Date of Tendering | Present Status | |
| 1 | Waterfront Area Development | 192.00 | 192.00 | - | - | City survey site inspection along with Revenue Inspectors, Village Accountants, City Surveyors and MSCL officers has been conducted. Identification and updation of government land along the riverfront on the UPOR Map is completed by UPOR officials. DPR preparation in progress. | |
| | Sub Total - D | 192.00 | 192.00 | | | | |
| | TOTAL SCM (A+B+C+D) | 932.07 | 888.84 | | | | |
| | PUBLIC-PRIVATE PARTNERSHIP (PPP) Project | | | | | | |

| I. Completed Projects | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sl.No | Name of the Project | SCP Cost | DPR Cost | Work Order date | Date of Completion as per | Actual Date of Completion | Present Status |
| Nill | | | | | | | |
| | Sub Total - A | | | | | | |

| II. Ongoing Stage | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sl.No | Name of the Project | SCP Cost | DPR Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
| 1 | Installation of Rooftop Solar on Government Buildings in ABD area -Phase 1 | 7.08 | 7.08 | WO: 30.07.18 | 30.04.2021 | 30.04.2022 | Agreement with Govt buildings signed only for 705 kW out of 1288 kW. ESI Hospital, MCC Building, Town Hall & MCC Building at Mallikatte has been commissioned. KFDC building panels have been erected. ZP Building, Pilikula & APMC work yet to start. |
| 2 | Development of MLCP with retail space near Hampankatta Junction | 79.05 | 79.05 | LoA : 07.11.18 | 01.09.2024 | 01.09.2024 | Revised LOA was issued on 29.06.2020. BG has been received from Concessionaire on 04.01.2021. Final Architectural plan has been submitted by Concessionaire.The same has been forwarded to Town Planning section,MCC & MUDA for approval.Concessionaire Agreement signed on 25.08.2021 |
| 3 | Conversion of Street Lights to LED | 62.63 | 62.63 | LoA : 03.07.20 | 24.10.2021 | 24.10.2021 | LOA has been issued to the Contractor on 03.07.2020. Demonstration completed. Contract Agreement is signed on 24.02.2021. ICE Agreement is signed. The files have been handed over to MCC. Survey Work in progress. |
| 4 | Redevelopment of Central Market along with Fish Market | 114.03 | 114.03 | LoA : 28.10.20 | 01.09.2024 | 01.09.2024 | LoA issued on 28.10.2020. BG & final architectural plans yet to be submitted by the Concessionaire. Notice & reminder for non submission of BG and design and drawing sent on 31.07.2021. |
| | Sub Total - B | 262.79 | 262.79 | | | | |

| III. Tendering Stage | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sl.No | Name of the Project | SCP Cost | DPR Cost | Tentative Date | Last Date of Bid Submission | Present Status | |
| 1 | Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center) | 445.00 | 445.00 | 16.04.2021 | 27.05.2021 | Tender (Call 3) Notification was published on 16.04.2021. Last date for submission of bid was 27.05.2021. No bids received. | |
| | Sub Total - C | 445.00 | 445.00 | | | | |

| IV. DPR/FR Stage | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sl.No | Name of the Project | SCP Cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status | |
| Nill | | | | | | | |
| | Sub Total - D | | | | | | |
| | TOTAL PPP (A+B+C+D) | 707.79 | 707.79 | | | | |

**Shivamogga Smart City Limited**

**SCM Project**

Rs. In C

**I. Completed Projects**

| Sl. No. | Name of the work | SCP Cost | W O Cost | Work Order date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Devèlopment of Tank mohalla park ( No 7) in Shivamogga | 0.45 | 0.46 | 12.02.2018 | 27.08.2018 | 28.02.2019 | Work Completed |
| 2 | Providing infrastructure for development of smart library | 0.22 | 0.21 | 14.11.2018 | 14.03.2019 | 14.03.2019 | Work Completed |
| 3 | Development of SMART LIBRARY ICT interventions 4 libraries and 11 School | 4.96 | 4.38 | 11.09.2019 | 17.12.2019 | 17.12.2019 | Work Completed |
| 4 | Development of Vinayaka Park | 0.60 | 0.59 | 18.02.2019 | 17.08.2019 | 07.01.2020 | Work Completed |
| 5 | Development of Family Welfare Park | 1.93 | 1.72 | 14.11.2018 | 12.08.2020 | 13.02.2020 | Work Completed |
| 6 | Development of Conservancies in Package-1 | 1.37 | 1.33 | 18.02.2019 | 24.08.2020 | 25.02.2020 | Work Completed |
| 7 | Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards | 2.48 | 2.02 | 23-12-2019 | 30.06.2020 | 30.06.2020 | Work Completed |
| 8 | Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS | 0.50 | 0.50 | 05.08.2020 | 05.09.2020 | 21.09.2020 | Work completed on 21.09.2020 |
| 9 | Development of Conservancies in Package-2 | 1.85 | 1.55 | 01.11.2020 | 25.06.2019 | 21.09.2020 | Work completed on 21.09.2020 |
| 10 | Nehru Stadium Beautification | 5.12 | 4.96 | 05.03.2018 | 04.12.2018 | 07.12.2020 | Work completed on 07.12.2020 |
| 11 | Development of Masthambika temple park (Park 03) in Shivamogga City | 1.20 | 1.06 | 26.12.2018 | 08.07.2019 | 04.12.2020 | Work completed on 04.12.2020 |
| 12 | Smart Education in Govt Schools - Pan City (35 school) | 8.50 | 6.81 | 30.05.2020 | 01.01.2021 | 23.12.2020 | Work Completed on 23.12.2020 |
| 13 | Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park. | 1.73 | 1.68 | 18.02.2019 | 02.09.2019 | 31.12.2020 | Work Completed on 31.12.2020 |
| 14 | Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city | 2.50 | 2.09 | 25.06.2019 | 24.12.2019 | 31.12.2020 | Work Completed on 31.12.2020 |
| 15 | Development of Freedom Multi Utility Space and its Partial Implementation | 5.00 | 4.36 | 12.05.2020 | 11.07.2020 | 28.02.2021 | Work Completed on 28.02.2021 |
| 16 | Face-lifting to Riverfront Crematorium | 5.00 | 5.13 | 08.01.2020 | 30.06.2021 | 31.03.2021 | Work Completed on 31.03.2021 |
| 17 | Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga | 1.00 | 0.88 | 30.12.2020 | 30.03.2021 | 30.03.2021 | Work Completed on 30.03.2021 |
| 18 | Development of Conservancies in Package-3 | 4.82 | 4.25 | 26.12.2018 | 08.07.2019 | 15.04.2021 | Work Completed on 15.04.2021 |
| 19 | Development of Conservancies in Package-4 | 4.75 | 3.96 | 01.03.2019 | 05.09.2019 | 12.04.2021 | Work Completed on 12.04.2021 |
| 20 | Repair works in Govt PHC,Segehatti,Shivamogga | 0.12 | 0.09 | 16.12.2020 | 31.03.2021 | 15.04.2021 | Work Completed on 15.04.2021 |
| 21 | Repair works in Govt Tamil School BH Road,Shivamogga | 0.10 | 0.09 | 16.12.2020 | 31.03.2021 | 18.04.2021 | Work Completed on 18.04.2021 |
| | Sub Total - A | 54.20 | 48.12 | | | | |

**II. Ongoing Projects**

| Sl. No. | Name of the work | SCP Cost | W O Cost | Work Order date | Date of Completion as per contract. | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Smart Road from Ashoka Circle to Alkola Circle | 26.59 | 25.22 | 24.03.2018 | 23.02.2019 | 30.09.2021 | Work In Progress |
| 2 | Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City. | 86.57 | 81.09 | 02.02.2019 | 02.08.2020 | 31-03-2022 | Work In Progress |
| 3 | Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a | 66.61 | 61.56 | 18.02.2019 | 17.08.2020 | 31-03-2022 | Work In Progress |
| 4 | Area between Jail Road - Kuvempu Road – Sagara Road - Canal Front Road- Package 2b | 100.07 | 95.88 | 12.02.2019 | 11.08.2020 | 31-03-2022 | Work In Progress |
| 5 | Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a | 58.22 | 54.89 | 18.02.2019 | 17.08.2020 | 31-05-2022 | Work In Progress |
| 6 | Area between Savalanga Road - Balaraj Urs Road – River Front Road – BH Road – Package 3b | 94.96 | 89.95 | 18.02.2019 | 17.08.2020 | 30-04-2022 | Work In Progress |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 7 | Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km) | 90.00 | 84.21 | 14.08.2019 | 16.02.2021 | 31-03-2022 | Work In Progress |
| 8 | Development of Heritage Walk / Village | 15.60 | 12.91 | 14.08.2019 | 13.07.2020 | 31-12-2021 | Work In Progress |
| 9 | Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City. | 12.00 | 9.60 | 20.12.2019 | 30.11.2020 | 30-11-2021 | Work In Progress |
| 10 | Improvement of hole bus stop | 0.75 | 0.68 | 18.02.2019 | 18.08.2019 | 30-11-2021 | Work In Progress |
| 11 | Canal Redevelopment-Phase-1 (Rs.11.00 Cr) | 11.71 | 10.59 | 18.12.2018 | 25.11.2019 | 30-09-2021 | Work In Progress |
| 12 | Riverfront Development- Infrastructure works; pedestrian bridge , River front promenade, etc- North Bank | 130.00 | 103.22 | 14.08.2019 | 16.08.2021 | 30-06-2022 | Work In Progress |
| 13 | Centralized Architecture (DC,DR setup by MSI at KMDS-SDC) | 11.50 | 12.20 | Work takenup by KUIDFC | Work takenup by KUIDFC | Work takenup by KUIDFC | Work In Progress |
| 14 | Development of Physical Infrastructure( interiors, HVAC, and others) for setting up of Command and control centre | 3.10 | 2.56 | 21.12.2018 | 20.06.2019 | 30-08-2021 | Work In Progress |
| 15 | Wildlife interpretation centre with science park (Turnkey ) | 10.00 | 8.58 | 31-12-2019 | 30.06.2021 | 30-06-2022 | Work In Progress |
| 16 | Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey) | 5.00 | 3.58 | 30-12-2019 | 30.06.2021 | 18-07-2022 | Work In Progress |
| 17 | Conservation of Heritage Building - Corporation Main Building (Turn Key) | 3.00 | 2.00 | 30-12-2019 | 30.06.2021 | 28-11-2022 | Work In Progress |
| 18 | Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project) | 15.50 | 11.68 | 29-11-2019 | 29.11.2020 | 31-03-2022 | Work In Progress |
| 19 | Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos) | 18.50 | 10.80 | 10.03.2020 | 09.12.2020 | 31-12-2021 | Work In Progress |
| 20 | Development of Corporation Park (Park 17) in Shivamogga City | 4.40 | 4.40 | 09.03.2020 | 12.02.2021 | 31-12-2021 | Work In Progress |
| 21 | Construction of MLCP with commercial complex | 30.00 | 22.05 | 06.03.2020 | 31.08.2021 | 21-05-2022 | Work In Progress |
| 22 | Street Art in the selected locations across the city | 1.00 | 0.52 | 29.06.2020 | 28.10.2020 | 31-10-2021 | Work In Progress |
| 23 | Modern Police information/ Tourism kiosk | 5.00 | 1.21 | 19.06.2020 | 18.12.2020 | 30-09-2021 | Work In Progress |
| 24 | Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus teminal) | 15.93 | 12.41 | 01.07.2020 | 31.11.2021 | 31-03-2022 | Work Order Issued on 01.07.2020.Work yet to be started.SUDA Approval for landuse change is awaited |
| 25 | Appointment of Sysytem Integrator for Implementation of ICCC and other ICT interventions for Shivamogga Smart City | 50.66 | 41.83 | 25.08.2020 | 17.05.2021 | 19-11-2021 | W.O issued on 25.08.2020.Survey work Under Progress |
| 26 | Improvement and Beautification of Private Bus Terminal | 7.00 | 5.47 | 16.09.2020 | 10.09.2021 | 06-09-2021 | Work Under Progress |
| 27 | Balance work in the First floor of Super specialty hospital of SIMS" | 4.50 | 4.50 | 24.09.2020 | 15.06.2021 | 02-12-2021 | Project takenup under Advisory 15 guidelines of SCM , MoH&UA .MoU signed ith SIMS on 24.09.2020 |
| 28 | Yoga Bhavana and other amenities | 4.90 | 3.82 | 09.11.2020 | 30.06.2021 | 31-12-2021 | Work Under Progress |
| 29 | Green Urbanization at selected Places in Shivamogga City | 2.82 | 2.46 | 22.10.2020 | 30.07.2021 | 30.09.2021 | Work in Progress |
| 30 | Public Bike Sharing(3.19 cr SCM+1.24cr PPP) | 3.19 | 3.09 | 30.03.2021 | 30.11.2021 | 30.11.2021 | Work Under Progress |
| 31 | Development of park near Country Club | 3.7 | 3.70 | 10.08.2021 | 31.07.2022 | 31.07.2022 | LOA issued on 10.08.2021 |
| | Sub Total - B | 892.78 | 786.66 | | | | |

III. Tendering Stage

| Sl. No. | Name of the work | SCP Cost | Tender Cost | Work Order date | Last date of bid submission | No. of tender calls | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Procurement of Automatic Nucleic Acid Extractor (RNS/DNA) for VDL Shivamogga | 0.35 | 0.35 | 27.08.2021 | - | | Tender Issued.Opening of Technical Bid is on 15.09.2021 |
| | Sub Total - C | 0.35 | 0.35 | | | | |

IV. DPR Stage/FR Stage

| Sl. No. | Name of the work | SCP Cost | DPR Cost | DPR Approved Date | Tentative Date of Tendering | Present Status |
|---|---|---|---|---|---|---|
| 1 | Nehru Stadium Existing Sports facility upgradation | 13.00 | 13.00 | Tey to be Approved | NA | To be retendered.Final DPR under Preparation |
| 2 | Development of Sports Facility at Sahyadri College Limits of Kuvempu University, Shivamogga under Khelo India | 20.00 | 20.00 | Tey to be Approved | NA | DPR under Preparation |
| 3 | Raising of of Check Weir across Tunga River | 23.10 | 23.10 | Tey to be Approved | NA | DPR under Preparation |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | Sub Total D | 13.00 | 13.00 | | | | |
| | Total SCM (A+B+C+D) | 960.33 | 848.13 | | | | |

## PUBLIC PRIVATE PARTNERSHIP (PPP) Project

**I. Completed Projects**

| Sl. No. | Name of the work | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Actual date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| Nil | | | | | | | |
| | Sub Total A | 0.00 | 0.00 | | | | |

**II. Ongoing Stage**

| Sl. No. | Name of the work | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Conversion of normal street light to LED street light system | 31.69 | 44.42 | 03.06.2020 | 12.06.2020 | 26.07.2021 | Work Under Progress |
| 2 | Public Bike Sharing(3.19 cr SCM+1.24 cr PPP) | 1.24 | 1.24 | 05.12.2020 | 30.11.2021 | 30.12.2021 | Work Under Progress |
| | Sub Total B | 32.93 | 45.66 | | | | |

**III. Tendering Stage**

| Sl. No. | Name of the work | SCP Cost | DPR Cost | Tendered Date | Last Date of Bid Submission | Present Status |
|---|---|---|---|---|---|---|
| 1 | Design ,Supply, Installation ,Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt. Buildings On Net Metering basis | 0.00 | 0.00 | 20.03.2021 | - | Project Dropped |
| 2 | Solar on Canal top (Thunga high level canal) | 140.10 | 140.10 | | - | Under tender Stage |
| | Sub Total C | 140.10 | 140.10 | | | |

**IV. DPR Stage / FR Stage**

| Sl. No. | Name of the work | SCP Cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status |
|---|---|---|---|---|---|---|
| Nil | | | | | | |
| | Sub Total D | | | | | |
| | Total PPP (A+B+C+D) | 173.03 | 185.76 | | | |

Tumakuru Smart City Limited

SCM Project

Rs. In C

I. Completed Projects

| Sl. No. | Name of the Project | SCP Cost | WO Cost | Work order Date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels | 0.39 | 0.389 | Work enstrusted to KRDL | | | Physical Progress<br>Work is completed.<br>Work completion date:10.12.2017 |
| 2 | Construction of Smart e-Toilets | 0.17 | 0.175 | 21.0.2017 | 27.02.2018 | 27.02.2018 | Physical Progress<br>Project Completed & inaugurated on 02-03-2018.<br>Work completion date:27.02.2018 |
| 3 | Intermediate Para transit Stands (Auto Stands) 2 No's | 0.04 | 0.038 | 15.06.2018 | 25.08.2018 | 25.08.2018 | Physical Progress<br>Work is completed.<br>Work completion date:25.08.2018 |
| 4 | Tree Plantation Under HT Line | 0.55 | 0.407 | 09.03.2018 | 09.09.2018 | 09-09-2018 | Physical Progress<br>Work is completed.<br>Work completion date:09.09.2018 |
| 5 | Redevelopment of Siddaganga Bus Shelter | 0.08 | 0.068 | 22.06.2018 | 22.09.2018 | 22-09-2018 | Physical Progress<br>Work is completed.<br>Work completion date:22-09-2018 |
| 6 | Smart Park- Tumakuru University Park- (Civil) | 0.62 | 0.617 | 08.11.2017 | 07.07.2018 | 30-09-2018 | Physical Progress<br>Work is completed.<br>Work completion date:30.09.2018 |
| 7 | Contribution towards improvement of Water Supply Scheme (under AMRUT) | 14.00 | 14.00 | Fund Transferred to KUWS&DB under AMRUT | | | Physical Progress<br>Work is completed.<br>Work completion date:20.09.2018 |
| 8 | Development of Nursery for afforestation and green buffer zones at Amanikere | 0.49 | 0.496 | Work enstrusted to Forest Dept. | | | Physical Progress<br>Work has been completed.<br>Work completed |
| 9 | Smart Lounges & Information Kiosks at Amanikare Lake basin | 0.29 | 0.30 | 11.10.2017 | 10.09.2018 | 01.09.2018 | Physical Progress<br>Work is completed.<br>Work has been completed on 01.09.2018 |
| 10 | Construction of Toilet Block at NCC Campus | 0.14 | 0.103 | 15.06.2018 | 26.10.2018 | 30.11.2018 | Physical Progress<br>Work is completed.<br>Work Completed date 30.11.2018 |
| 11 | 6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system | 0.40 | 0.316 | 08.06.2018 | 11.08.2018 | 24.11.2018 | Physical Progress<br>Work is completed.<br>Work Completed date 24.11.2018 |
| 12 | Providing Toilet Block at PU College | 0.14 | 0.101 | 11.06.2018 | 20.10.2018 | 24.11.2018 | Physical Progress<br>Work is completed.<br>Work Completed date 24.11.2018 |
| 13 | Apportionment towards GIS Software with KUIDFC | 0.60 | 0.60 | Project is implemented by KUIDFC | | | Work completion date: April 2017 |
| 14 | Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct | 2.40 | 1.87 | 22.01.2018 | 24.11.2018 | 05.01.2018 | Work of path way 2 Completed. Path way 1 is redisgned as separate project.<br>Work Completed date 05.01.2019 |
| 15 | Clearance of 05 nalas of Amanikere | 0.24 | 0.183 | 19.07.2018 | 18.12.2018 | 04.01.2019 | A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed.<br>Work Completed date 04.01.2019 |
| 16 | Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college) | 0.008 | 0.008 | 27.12.2018 | 16.01.2018 | 16.01.2018 | Installed |
| 17 | 50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College | 0.73 | 0.658 | 13.07.2018 | 22.01.2019 | 22.01.2019 | Physical Progress<br>Work is completed on 22.01.2019<br>O&M is in progress. Hence payment will be made for O&M period. |
| 18 | Smart Lounges - Furniture part | 0.14 | 0.11 | 24.01.2019 | 23.02.2019 | 10.02.2019 | Work order issued on 24.01.2019<br>Physical Progress<br>Work is completed. |
| 19 | Plantation around Amanikere lake | 0.64 | 0.64 | Work enstrusted to Forest Dept. | | | Entrusted work to forest Dept.<br>Work Completed on 03.12.2018 |
| 20 | Smart Parking at M.G Road Conservencies - Civil Part | 0.40 | 0.33 | 22.10.2018 | 04.03.2019 | 04.03.2019 | Work Order Issued on : 22.10.2018<br>Duration of Project: 4 months<br>Work Completed on 04.03.2019 |
| 21 | Smart Parking at M.G Road Conservancies - IT Part | 0.16 | 0.13 | 28.12.2018 | 07.06.2019 | 07.06.2019 | Work order issued on :28-12-2018<br>Work Completed on 07.06.2019 |
| 22 | Upparahalli Flyover Under Space Development | 0.43 | 0.38 | 28.12.2018 | 04.07.2019 | 07.06.2020 | Work order issued on :28-12-2018<br>Work Completed on 07.06.2019. |
| 23 | Plantation on Medians | 0.90 | 0.849 | 07.08.2018 | 06.11.2018 | 05.11.2018 | Work Order Issue Date: 07-08-2018<br>Duration of Project: 3 Months (5 years O & M)<br>Planting of hedges on major roads such as Kotitopu road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed. |
| 24 | Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru | 0.42 | 0.368 | 06.03.2019 | 06.05.2019 | 29.07.2019 | Work order issued on 06.03.2019<br>Work completed on 29.07.2019 |
| 25 | Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part | 0.96 | 0.89 | 14.12.2018 | 14.04.2019 | 14.04.2019 | Work order issued on :14-12-2018<br>Work Completed on 22.08.2019<br>Work completed.<br>O & M is going on. |
| 26 | Supply, installation of Litter bins, roller containers and sign board | 0.37 | 0.32 | 15.10.2018 | 15.01.2019 | 14.01.2019 | Work Order Issue Date: 15.10.2018<br>Duration of Project: 2 months<br>Installed 48 Bins in various locations.<br>Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project. |
| 27 | Supply of UAV systems (Drone Procuement) | 0.25 | 0.25 | 02.07.2019 | 28.08.2019 | 22.08.2019 | Work Order issued on 02.07.2019<br>Drone Supplied on 22.08.2019 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 28 | Sports facility Center at PU College | 0.41 | 0.372 | 15.06.2018 | 22.08.2019 | 22.08.2019 | Work Order Issue Date: 15-06-2018<br>Work Completed on 22.08.2019 |
| 29 | Integrated City Management Control Centre (ICMCC) | 59.25 | 47.16 | 23.11.2018 | 23.11.2019 | 15.08.2019 | Work Order Issued on : 23.11.2018<br>Work Completed on 15.08.2019<br>Hardware related to ICMCC has already delivered. ATCS implemented in One junction. Civil work for CCTV, Signanilling and VMS completed. |
| 30 | Establishement and Operation of Teacher resource center and student resource center in Tumakuru City | 0.23 | 0.16 | 13.05.2019 | 03.10.2019 | 22.08.2019 | Work Order issued on 13.05.2019<br>Work Completed on 22.08.2019 |
| 31 | Digital Library Solution | 1.63 | 1.71 | 04.01.2019 | 19.08.2019 | 28.08.2019 | Work order issued on 04.01.2019<br>Work Completed on 28.08.2019<br>Implementation Completed. |
| 32 | Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru. | 0.65 | 0.70 | 22.07.2019 | 31.08.2019 | 31.08.2019 | Work Order issued on 22.07.2019.<br>Work Completed on 31.08.2019 |
| 33 | Signage & Legibility- Digital Display Boards (at 3 locations) | 1.00 | 0.486 | 24.01.2019 | 19.03.2019 | 03.09.2019 | Work order Issued on 24.01.2019<br>Work Completed on 03.09.2019 |
| 34 | Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2) | 2.35 | 2.25 | 05.03.2019 | 15.09.2019 | 15.09.2019 | Work order issued 05.03.2019<br>Work Completion on 15.09.2019 |
| 35 | Construction of Skill Development Centre for NCC Cadets | 0.42 | 0.327 | 06.03.2019 | 11.10.2019 | 11.10.2019 | Work order issued 06.03.2019<br>Work Completion on 11.10.2019 |
| 36 | Firing Simulator for NCC Building - IT Part | | 0.11 | 06.01.2020 | 18.05.2020 | 18.05.2020 | Work order issued 06.01.2020<br>Work Completion on 18.05.2020 |
| 37 | Supply, Installation of Furniture & Electrical work of DiNC for PHC -Tumakuru. | 0.13 | 0.13 | 02.08.2019 | 01.09.2019 | 31.08.2019 | Work order issued 02.08.2019<br>Work Completion on 31.08.2019 |
| 38 | Development of Smart Bus Shelter - Phase 1 (5 locations) | 0.44 | 0.38 | 17.01.2019 | 15.08.2019 | 15.08.2019 | Work order issued on 17.01.2019<br>Work Completed 15.08.2019 |
| 39 | Supply and installation of Smart Poles at different places in Tumakuru | 1.02 | 1.03 | 22.07.2019 | 21.10.2019 | 25.10.2019 | Work Order issued on 22.07.2019.<br>Completed on 25.10.2019 |
| 40 | Science Theme Park at Amanikere Lake | 0.49 | 0.39 | 22.07.2019 | 16.11.2019 | 16.11.2019 | Work order issued on 22.07.2019<br>Completed on 16.11.2019 |
| 41 | Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru | 0.81 | 0.32 | 22.07.2019 | 16.11.2019 | 16.11.2019 | Work order issued on 22.07.2019<br>Completed on 16.11.2019 |
| 42 | Development of Parks - TCC Premises | 0.75 | 0.176 | 31.08.2019 | 30.11.2019 | 30.11.2019 | Work enstrusted to Horticulture Department.<br>Work order issued on 31.08.2019<br>Work completed on 12.12.2019 |
| 43 | Development of Parks- Siddarameshwa Extension park | | 0.199 | 04.09.2019 | 04.12.2019 | 12.12.2019 | Work enstrusted to Horticulture Department.<br>Work order issued on 04.09.2019<br>Work completed on 12.12.2019 |
| 44 | Development of Parks- Septhagiri Nagar park | | 0.178 | 04.09.2019 | 04.12.2019 | 12.12.2019 | Work enstrusted to Horticulture Department.<br>Work order issued on 04.09.2019<br>Work completed on 12.12.2019 |
| 45 | Development of Parks- IB PWD park | | 0.195 | 21.10.2019 | 20.01.2020 | 12.12.2019 | Work enstrusted to Horticulture Department.<br>Work order issued on 21.10.2019<br>Work completed on 12.12.2019 |
| 46 | Digital Nerve Centre | 4.27 | 4.27 | 28.02.2019 | 19.10.2019 | 19.10.2019 | Work order Issued 28.02.2019<br>Physically work is completed.<br>Presently, DiNC is under O&M. |
| 47 | Development of Parks - Kuvempu Nagar - Ward No:21 | 0.39 | 0.34 | 10.07.2019 | 09.10.2019 | 01.03.2020 | Work order issued on 10.07.2019<br>Work Completed on 01.03.2020 |
| 48 | Development of Parks - SS Puram - Ward No:25) | 0.31 | 0.29 | 10.07.2019 | 09.10.2019 | 01.03.2020 | Work order issued on 10.07.2019<br>Work Completed on 01.03.2020 |
| 49 | Development of Parks - Adarsh Nagar - Ward No:20 | 0.91 | 0.74 | 10.07.2019 | 10.10.2019 | 05.03.2020 | Work order issued on 10.07.2019<br>Work Completed on 05.03.2020 |
| 50 | Additional Class rooms Block at PU College | 1.23 | 0.888 | 17.07.2018 | 28.08.2019 | 01.03.2020 | Work Order Issue Date: 17.07.2018<br>Work completed on 01.03.2020 |
| 51 | Solar Paneling of Glass House | 4.5 | 2.93 | 25.06.2019 | 24.09.2019 | 29.04.2020 | Work Order issued on 25.06.2019<br>Work completed on 29.04.2020 |
| 52 | Intermediate Para Transit Stands - Phase 2 | 0.05 | 0.04 | 13.06.2019 | 12.09.2019 | 15.05.2020 | Work order issued on 13.06.2019<br>Work Completed on 15.05.2020 |
| 53 | Development of Field Marshal Cariappa road as Smart road | 7.90 | 4.29 | 23.11.2018 | 22.11.2019 | 10.06.2020 | Work Order Issued on : 23.11.2018<br>Work Completed on 10.06.2020 |
| 54 | Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere | 18.61 | 18.61 | 24.05.2019 | 23.05.2020 | 10.06.2020 | Work Order issued on 24.05.2019<br>Work Completed on 10.06.2020 |
| 55 | Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake. | 5.00 | 3.47 | 22.07.2019 | 21.04.2020 | 10.06.2020 | Work order issued on 22.07.2019<br>Work Completed on 10.06.2020 |
| 56 | Rejuvenation & Up gradation of Ring Road | 68.40 | 58.96 | 23.11.2018 | 22.11.2019 | 25.06.2020 | Work Order Issued on : 23.11.2018<br>Work Completed on 25.06.2020 |
| 57 | Locked House Monitoring System (LHMS) | 0.25 | 0.22 | 02.06.2020 | 15.07.2020 | 17.07.2020 | Work Order Issued on : 02.06.2020<br>Work Completed on 17.07.2020 |
| 58 | Gym equipments procurement for SFC ate Govt PU | 0.45 | 0.42 | 20.03.2020 | 20.05.2020 | 20.07.2020 | Work Order Issued on : 20.03.2020<br>Work Completed on 20.07.2020 |
| 59 | Furniture for additional classroom to Govt. PU College | 0.04 | 0.05 | 04.06.2020 | 04.07.2020 | 20.07.2020 | Work Order Issued on : 04.06.2020<br>Work Completed on 20.07.2020 |
| 60 | Development of Parks - Amarajyothi Nagar | 0.49 | 0.49 | 12.12.2019 | 24.04.2020 | 22.07.2020 | Work Order Issued on : 12.12.2019<br>Work Completed on 22.07.2020 |
| 61 | Development of Parks - Sapthagiri Extension | 0.57 | 0.52 | 03.10.2019 | 24.04.2020 | 22.07.2020 | Work Order Issued on : 03.10.2019<br>Work Completed on 22.07.2020 |
| 62 | Development of Parks - Jayanagar | 0.55 | 0.55 | 03.10.2019 | 16.04.2020 | 22.04.2020 | Work Order Issued on : 03.10.2019<br>Work Completed on 22.07.2020 |
| 63 | Development of parking at 7 conservancies at SS Puram roads in Tumakuru | 1.40 | 1.30 | 03.09.2019 | 18.03.2020 | 22.07.2020 | Work Order Issued on : 03.09.2019<br>Work Completed on 22.07.2020 |
| 64 | Construction of additional classroom - New buidling at Govt. PU college | 1.00 | 0.77 | 19.07.2019 | 18.07.2020 | 23.07.2020 | Work Order Issued on : 19.07.2019<br>Work Completed on 23.07.2020 |
| 65 | Development of Banyan Tree Boulevard | 0.99 | 0.88 | 17.11.2018 | 17.09.2019 | 01.09.2020 | Work Order Issued on : 17.11.2018<br>Work Completed on 01.09.2020 |
| 66 | Intelligent Transport System | 6.00 | 4.69 | 07.02.2019 | 06.08.2019 | 01.09.2020 | Work order issued on 07.02.2019<br>Work completed on 01.09.2020<br>Presently under O&M Period. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 67 | Affordable Housing at Mariyamma Nagar | 10.00 | 14.01 | 27.04.2019 | 26.10.2020 | 02,09.2020 | Work order issued on 27.04.2019<br>Work Completed on 02.09.2020 |
| 68 | Development of Parks - Mahalakshmi Layout | 0.45 | 0.42 | 03.10.2019 | 20.04.2020 | 02,09.2020 | Work order issued on 03.10.2019<br>Work completed on 02.09.2020 |
| 69 | Development of Parks - Gokul Extension | 0.50 | 0.45 | 03.10.2019 | 20.04.2020 | 02,09.2020 | Work order issued on 03.10.2019<br>Work completed on 02.09.2020 |
| 70 | Development of Auto Stands - Phase 3 | 0.10 | 0.08 | 12.12.2019 | 12.03.2020 | 29.05.2020 | Work Order issued on 12.12.2019<br>Work completed on 24.09.2020 |
| 71 | Constrcution of 107 PIS boards at bus stands in tumkur | 0.99 | 0.79 | 30.10.2019 | 02.05.2020 | 24.09.2020 | Work Order issued on 30.10.2019<br>Work completed on 24.09.2020 |
| 72 | Development of Parks - Island [02] tree planation at Amanikere | 0.20 | 0.197 | 04.09.2019 | 03.03.2020 | 24.09.2020 | Work enstrusted to Horticulture Department.<br>Work Order issued on 04.09.2019<br>Work completed on 24.09.2020 |
| 73 | Smart Road Package-3A (Ashoka Road and DC Road) | 21.19 | 19.67 | 27.04.2019 | 26.04.2020 | 30.09.2020 | Work order issued on 27.04.2019.<br>Work completed on 30.09.2020 |
| 74 | Solid Waste Management (IEC) | 0.26 | 0.14 | 14.06.2019 | 13.06.2020 | 30.09.2020 | Work Order issued on 14.06.2019<br>Work completed on 30.09.2020 |
| 75 | Repair work of Private Bus Stand (Ward No 14) at Tumakuru | 0.26 | 0.21 | 20.06.2020 | 10.11.2020 | 30.12.2020 | Work order issued on 20.06.2020<br>Work completed on 24.10.2020 |
| 76 | Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig. | 0.8591 | 0.8591 | 17.08.2020 | 28.10.2020 | 28.10.2020 | Work Order issued on 17.08.2020<br>Work completed on 28.10.2020 |
| 77 | Development of Women Theme Park at Uparahalli | 0.94 | 0.68 | 27.12.2018 | 26.03.2019 | 30.01.2021 | WO issued on 27.12.2018<br>Work completed on 26.11.2020<br>Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor. |
| 78 | Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office | 0.55 | 0.55 | | 30.06.2020 | 30.12.2020 | Procurement of IT hardware components is completed |
| 79 | Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur | 0.143 | 0.11 | 20.06.2020 | 10.10.2020 | 15.12.2020 | Work order issued on 20.06.2020<br>Work completed on 26.11.2020 |
| 80 | Installation of 02 no.s of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur | 0.150 | 0.11 | 20.06.2020 | 10.10.2020 | 15.12.2020 | Work order issued on 20.06.2020<br>Work completed on 26.11.2020 |
| 81 | Purchase of ALS Ambulance to New Trauma Centre | 0.540 | 0.540 | 25.08.2020 | 24.10.2020 | 30.12.2020 | Work order issued on 25.08.2020<br>Work completed on 26.11.2020 |
| 82 | Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru. | 0.210 | 0.210 | 05.09.2020 | 05.10.2020 | 15.12.2020 | Supply Order issued on 05.09.2020<br>Duration : 07 days<br>Work completed on 26.11.2020 |
| 83 | Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru | 0.83 | 0.84 | 20.06.2020 | 10.12.2020 | 30.12.2020 | Work order issued on 20.06.2020<br>Work completed on 18.12.2020 |
| 84 | Development of Two wheeler parking at FMC Road conservancy - On Street Parking Lots | 2.20 | 0.41 | 21.03.2020 | 23.09.2020 | 30.12.2020 | Work order issued on 21.03.2020<br>Work completed on 18.12.2020 |
| 85 | Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar | 1.46 | 1.20 | 26.05.2020 | 20.11.2020 | 30.12.2020 | Work order issued on 26.05.2020<br>Work completed on 18.12.2020 |
| 86 | Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru | 1.47 | 1.29 | 15.05.2020 | 10.11.2020 | 30.12.2020 | Work order issued on 15.05.2020<br>Work completed on 18.12.2020 |
| 87 | Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur. | 0.154 | 0.14 | 20.06.2020 | 10.10.2020 | 30.12.2020 | Work order issued on 20.06.2020<br>Work completed on 18.12.2020 |
| 88 | Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur | 0.102 | 0.12 | 20.06.2020 | 10.10.2020 | 30.12.2020 | Work order issued on 20.06.2020<br>Work completed on 18.12.2020 |
| 89 | Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur. | 0.090 | 0.08 | 22.07.2020 | 21.10.2020 | 30.12.2020 | Work order issued on 22.07.2020<br>Work completed on 18.12.2020 |
| 90 | Public Toilets - Phase 2 | 0.74 | 0.85 | 27.11.2019 | 15.01.2021 | 15.01.2021 | Work Order issued on 27.11.2019<br>Work completed on 30.12.2020 |
| 91 | Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya | 13.78 | 13.78 | 23.04.2019 | 23.04.2020 | 13.01.2021 | Work Order issued on 23.04.2019<br>Work completed on 13.01.2021 |
| 92 | Supply of Uniforms for Tumakuru City Corporation Pourakarmikas | 0.11 | 0.05 | 13.11.2020 | 12.12.2020 | 12.01.2021 | Work Order issued on 13.11..2020<br>Work completed on 12.01.2021 |
| 93 | Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere | 1.060 | 1.02 | 05.08.2020 | 20.10.2020 | 23.01.2021 | Work order issued on 05.08.2020<br>Work completed on 23.01.2021 |
| 94 | Package - 6, Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru | 0.960 | 0.77 | 03.08.2020 | 12.02.2021 | 12.02.2021 | Work order issued on 03.08.2020<br>Work completed on 12.02.2021 |
| 95 | Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru | 1.490 | 1.22 | 26.05.2020 | 25.10.2020 | 28.02.2021 | Work order issued on 26.05.2020<br>Work completed on 28.02.2021 |
| 96 | Energy Efficient Lighting (LED lighting for New extensions) | 11.600 | 6.90 | 06.03.2019 | 05.02.2020 | 31.03.2021 | Work order issued 06.03.2019<br>Work completed on 31.03.2021 |
| 97 | Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City. | 4.978 | 4.66 | 12.08.2020 | 31.12.2020 | 31.03.2021 | Work order issued on 12.08.2020<br>Work completed on 31.03.2021 |
| 98 | ICMCC Phase 2 | 19.14 | 19.37 | 15.04.2020 | 14.11.2020 | 30.04.2021 | Work order issued on 15.04.2020<br>Work completed on 30.04.2021 |
| 99 | Package 8- Development of Nethaji Park Ward No. 21 and other parks inTumakuru | 4.870 | 1.451 | 10.09.2020 | 30.05.2021 | 01.07.2021 | Work Order issued on 10.09.2020<br>Work completed on 01.07.2021 |
| 100 | Construction of Compound wall in PU College | 1.80 | 1.34 | 04.06.2020 | 11.05.2021 | 01.07.2021 | Work order issued on 04.06.2020<br>Work completed on 01.07.2021 |
| 101 | Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26) | 1.510 | 1.27 | 07.01.2021 | 06.07.2021 | 15.07.2021 | Work order issued on 07.01.2021<br>Work completed on 15.07.2021 |
| 102 | Development of Street vending zones at Kothithopu road near SS circle, Tumakuru Phase 1 | 0.443 | 0.330 | 2.10.2020 | 19.05.2021 | 25.07.2021 | Work order issued on 2.10.2020<br>Work completed on 25.07.2021 |
| 103 | Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College | 10.00 | 13.53 | 31.05.2019 | 30.05.2020 | 10.08.2021 | Work order issued on 31.05.2019<br>Work completed on 10.08.2021 |
| 104 | Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27, Batawadi Sy No. 45/2, Gangotri Nagar Main Road, Near Warrier Bakery, Tumakuru | 1.360 | 1.11 | 18.08.2020 | 17.01.2021 | 17.08.2021 | Work order issued on 18.08.2020<br>Work completed on 17.08.2021 |
| 105 | Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru | 1.170 | 0.96 | 18.08.2020 | 17.01.2021 | 17.08.2021 | Work order issued on 18.08.2020<br>Work completed on 17.08.2021 |
| 106 | Shifting of BESCOM HT line and other infrastructure in CSD-1 | 0.000 | 0.394 | 07.09.2020 | 13.01.2021 | 21.08.2021 | Work Order Issued 07.09.2020<br>Work completed on 21.08.2021 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 107 | Rain Water Harvesting & Afforestation | 5 | 4.22 | 23.02.2019 | 22.11.2019 | 25.08.2021 | Work order issued 23.02.2019<br>Work completed on 25.08.2021 |
| 108 | Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Ka[illegible]andir Road), South Bus Stand Road(KSRTC Depot Road), Bh[illegible]van Mahaveer Jain Road, FMG Cariappa road) | 36.88 | 32.72 | 28.02.2019 | 27.02.2020 | 27.08.2021 | Work order issued 28.02.2019<br>Work completed on 27.08.2021 |
| 109 | Repair work required for 8 no's of buildings at Primary Health Centre | 0.86 | 0.77 | 02.11.2019 | 01.05.2020 | 30.08.2021 | Work Order issued on 02.11.2019<br>Work completed on 30.08.2021 |
| 110 | Development works at Vidyanagar Pump House | 0.500 | 0.276 | 13.11.2020 | 14.05.2021 | 30.08.2021 | Work Order issued on 13.11.2020<br>Work completed on 30.08.2021 |
| 111 | Redevelopment of Ring Road - Phase 2 | 52.5 | 52.50 | 29.05.2019 | 28.05.2020 | 31.08.2021 | Work Order issued on 29.05.2019<br>Work completed on 31.08.2021<br>The work order cost is Rs.38.47 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.52.50 Cr is reflected in GMIS & MIS now. |
| | Sub Total - A | 433.24 | 388.18 | | | | |
| | II. OnGoing Stage | | | | | | |
| Sl. No. | Name of the work | SCP Cost | WO Cost | Work order Date | Date of Completion as per contract | Probable date of Completion | Present Status |
| 1 | Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads. | 27.99 | 27.99 | 01.02.2019 | 31.01.2020 | 23.11.2021 | Work order issued 01.02.2019<br>Physical Progress: 75%<br>JC Road :- Footpath work is in progress<br>MG Road & Horpete Raod : - Finishing works in progress in both the roads<br>Vivekananda Road :- Ducting Completed<br>- Preparation for DBM work is in progress.<br>Delay due to KUWSDB UGD line construction, Gas line work to be completed, BESCOM Cable laying work to be completed.<br>Delayed due to COVID'19 work was stopped. Work in progress now.<br>The work order cost is Rs.24.08 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.27.99 Cr is reflected in GMIS & MIS now. |
| 2 | Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana , Belgumba Road) | 49.82 | 44.45 | 06.03.2021 | 05.03.2020 | 30.10.2021 | Work order issued 06.03.2019<br>Physical progress: 50%<br>-- Radhakrishna road work completed.<br>-- Belagumba Raod :<br>- Ducting and Chamber work completed from Thammaiah Hospital to NH 04 Road. (Chainage from 0+930 to 1+600) and drain work is completed.<br>- Construction of Pipe drain completed.<br>- Both side Wetmix completed and DBM laid.<br>- Both side Parking andf footpath completed<br>- Chainage from 0+000 to 0+930 drain work, ducting work and Road<br>Formation work is in progress<br>Reasons for Delay in completion of Work:<br>a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC.<br>b) Permission by Forest Department for Shifting of Trees<br>c) Permission and Shifting of Electrical Utilities by BESCOM<br>d) Delayed due to COVID'19 work was stopped. Work in progress now |
| 3 | Smart Road Package-3C ( BH Road) | 47.72 | 41.5 | 06.03.2021 | 05.03.2020 | 31.10.2021 | Work order issued 06.03.2019<br>Physical progress: 45%<br>-- DBM Laying for ducting area from Gubbi Gate to Badramma Choutry Circle is Completed.<br>-- DBM & BC Laying at Caltex Circle & Townhall Circle is Completed.<br>-- Footpath work & parkig area development nearGubbi Gate Circle to BG Palya is under progress.<br>-- Missing link ducting work in progress<br>-- Drain retrofitting and Saucer drain work in progress.<br>-- SS Circle to Town hall circle finishing work is in progress.<br>Due to encrochment and non clearance.<br>Delayed due to COVID'19 work was stopped. Work in progress now |
| 4 | MSI (Centralised Data Center at KMDS) | 30 | 12.2 | -- | 28.05.2020 | -- | Project entrusted to KUIDFC. |
| 5 | Shoulder Improvement for Other than Smart Roads<br><br>Road Improvements in ABD area with Under Ground Ducting and Resurfacing | 108.92 | 85.94 | 08.03.2019 | 07.03.2020 | 22.08.2021 | Work order issued on 08.03.2019<br>Physical progress: 30%<br>-- In CSI Layout, SS Puram, Vinayaka nagar, Sharadanagar, KR Extention BT work in progress.<br>-- In CSI Layout & SS Puram pavaers laying work in progress<br>-- In Mandipete area road formation work is in progress.<br>Reasons for delaying work is due to temporarily work was stopped by local public and representatives , ducting work stopped by DC sir and later given permission to start work in CSI layout and SS puram only and also Due to covid-19 work has been delayed. Work in progress |
| 6 | Drone Survey | 1 | 0.856 | 09.07.2019 | 08.01.2020 | 31.03.2021 | Work order issued on 09.07.2019<br>Physical Progress:90%<br>Physical survey not completed by agency. Hence, Temination notice issued. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 7 | City Library<br>Business Incubation & Innovation Centres | 21.63 | 25.62 | 12.06.2019 | 11.06.2020 | 31.10.2021 | Work order issued on 12.06.2019<br>Physical Progress : 65%<br>-- 100% Block work completed<br>-- Internal Plastering work completed and externa Plastering work is in progress<br>-- Electrical work is in progress<br>-- False ceiling work is in progress.<br>-- Tiles works is in progress<br>1) Delayed Due to clearance to cut trees from Forest Department..<br>2) Delayed due to COVID'19 work was stopped. Work in progress now |
| 8 | Lake Bank Conservation & Erosion Protection (Amanikere Lake) | 32.00 | 25.37 | 31.05.2019 | 30.05.2020 | 30.08.2021 | Work order issued on 31.05.2019<br>Physical Progress : 85%<br>-- Pathway, culvert and hand railling work is in progress<br>Letter issued to contractor, advising "to speed up the implementaion of work, otherwise stringent action will have to initiated to terminate the contract".<br>Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones. |
| 9 | Skill on wheels | 0.32 | 0.32 | 03.08.2019 | 03.08.2019 | 31.08.2021 | Work Order issued on 04.07.2019.<br>Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week. |
| 10 | Trauma Centre<br>(Development and Improvement of Medical Facilities in city merged with Trauma Centre) | 56.00 | 41.43 | 22.07.2019 | 21.10.2020 | 30.09.2021 | Work order issued on 22.07.2019 by the Health & Family welfare department.<br>Physical Progress : 40%<br>-- 1st floor slab concrete completed<br>-- 2nd floor slab & column work is in progress<br>-- Finishing work for basement & ground floor wor is in progress.<br>1) Due to clearance to cut trees from Forest Department..<br>2) Delayed due to COVID'19 work was stopped. |
| 11 | Integrated Bus Terminal Redevelopment | 100.00 | 86.56 | 03.10.2019 | 02.10.2021 | 16.01.2022 | Work Order issued on 03.10.2019<br>Physical Work : 20%<br>Footing & Column work is in progress.<br>Delayed due to tree cutting and Shifting of Electrical utilities.<br>And due to COVID'19 work was stopped. Work in progress |
| 12 | Construction of Sports Complex at MG Stadium | 53.00 | 54.64 | 11.09.2019 | 10.09.2020 | 30.09.2021 | Work order issued on 11.09.2019<br>Physical Work : 75%<br>Out of 8 viewer gallary, 6 are completed and other 2 are in progress.<br>VVIP, Admin block and PH Gallary work is in progress<br>Sports complex finishing work is in progress<br>Delayed due to tree cutting of trees by forest department.<br>And due to COVID'19 work was stopped. Work in progress now |
| 13 | Construction additional classrooms on existing old building | 2.50 | 2.39 | 25.10.2019 | 06.11.2020 | 30.08.2021 | Work Order issued on 25.10.2019<br>Physical Progress : 85%<br>Painting and water proofing work is in progress<br>Delayed due to COVID'19 work was stopped. |
| 14 | Construction of Tunnel walking and Yoga retreat in Amanikere | 4.00 | 1.67 | 27.12.2019 | 19.07.2020 | 31.08.2021 | Work Order Issued on 27.12.2019<br>Physical work : 85 %<br>-- Tunnel work completed<br>-- Yoga retreat platform work in progress.<br>-- 02 notices issued to contractor vide dated 02.06.2021 & 12.07.2021 stating that the remainin work has to be completed with in 25.07.2021 otherwise action will be initiated as per contractua norms.<br>Due to COVID'19 and other allied works at Amanikere delayed the progress . |
| 15 | Redevelopment of Bus Shelters at different locations in Tumakuru | 0.29 | 0.23 | 24.01.2020 | 24.06.2020 | 24.06.2021 | Work order issued on 24.01.2020<br>Work is delayed due to :<br>The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, work is short closed. |
| 16 | Construction of Toilet block at Govt. PU College Premises | 0.69 | 0.57 | 04.06.2020 | 31.07.2021 | 30.08.2021 | Work order issued on 04.06.2020<br>Delayed due to COVID'19 work was stopped.<br>Work in progress |
| 17 | Development of Sports Arena at PU College | 3.50 | 4.32 | 28.05.2020 | 28.02.2021 | 30.09.2021 | Work order issued on 28.05.2020<br>Footing work for pavilion and gallery completed, column raise in progress, kabbaddi, kho kho court formation work, Retaining wall work is in progress.<br>Delayed due to COVID'19. Work in progress now |
| 18 | Amanikere Urban Hath | 1.73 | 1.57 | 01.06 2020 | 25.10.2020 | 30.08.2021 | Work order issued on 01.06.2020<br>Fabrication of Shops and Platform work completed.<br>Shops shifting work is in progress. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 19 | Construction of Building for ICMCC | 7.58 | 11.36 | 06.05.2020 | 05.05.2021 | 22.09.2021 | Work order issued on 06.05.2020<br>Physical Progress : 20%<br>-- 1st floor roof slab completed<br>-- 2nd floor Column shuttering and reinforcement work in progress<br>-- stilt floor block work is in progress |
| 20 | Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru. | 0.74 | 0.53 | 07.08.2020 | 04.11.2020 | 31.08.2021 | Work Order issued on 07.08.2020<br>Foundation work in progress.<br>Fabrication of frame work is completed. |
| 21 | Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I) | 2.780 | 2.11 | 05.08.2020 | 04.02.2021 | 30.08.2021 | Work order issued on 05.08.2020<br>-- Out of 11 locations. 8 locations ( identified & given from women & child wlefare dept ) are Finishing stage. Remainig 3 locations are not available. Hence, with the 8 locations work will be completed. |
| 22 | Infrastructure correction in the existing lighting system in Tumakuru | 2.990 | 2.58 | 03.09.2020 | 02.01.2021 | 30.09.2021 | Work Order issued on 03.09.2020<br>Work in progress. |
| 23 | Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru | 1.060 | 0.860 | 10.09.2020 | 14.06.2021 | 30.08.2021 | Work Order issued on 10.09.2020<br>Procurement of Benches and childern equp & Other Aminities for installation is under progress. |
| 24 | Development of SS Circle (Ward No.19), Tumakuru. | 0.752 | 0.596 | -- | -- | -- | LoA issued on 03.11.2020<br>Land issue. |
| 25 | Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru | 1.000 | 1.000 | 04.02.2021 | 03.04.2021 | 31.08.2021 | Work order issued on 01.12.2020<br>Work in progress<br>The work order cost is Rs. 0.594 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.1.00 Cr is reflected in GMIS & MIS now. |
| 26 | Package - 7 Selection of System Integrator for Installation , commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components | 3.160 | 3.23 | 04.12.2020 | 05.05.2021 | 31.08.2021 | Work order issued on 04.12.2020<br>Work in progress |
| 27 | Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru | 2.800 | 1.930 | 13.12.2020 | 31..03.2021 | 31.10.2021 | Work order issued on 13.12.2020<br>Work in progress |
| 28 | Filling of Hemavathi water from Gangasandra tank to Maralur tank | 16.05 | 11.00 | 23.12.2020 | 22.11.2021 | 22.11.2021 | Work order issued on 23.12.2020<br>Earth work for housig chamber in progress. |
| 29 | Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II | 1.390 | 1.390 | 23.02.2021 | 22.08.2021 | 30.09.2021 | Work order issued on 23.02.2021<br>Super structure work is in progress |
| 30 | Junction improvement to DC Office Circle in Tumakuru | 1.79 | 1.45 | 25.01.2021 | 24.05.2021 | 30.09.2021 | Work order issued on 12.01.2021<br>Work is in progress. |
| 31 | Development of Street **vending zones** at Kothithopu road near SS circle, Tumakuru - Phase II | 0.830 | 0.64 | 09.02.2021 | 08.08.2021 | 31.08.2021 | Work order issued on 09.02.2021<br>-- Desilting werk completed<br>-- Earth work for cable work completed |
| 32 | Construction of Vending Zones at Mariyamma Nagar, Tumakuru | 2.590 | 2.05 | 09.02.2021 | 08.08.2021 | 31.08.2021 | Work order issued on 09.02.2021<br>Earth work completed for foundation<br>Footing, Reinforcement and Shuttering work is in progress. |
| 33 | Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru | 1.010 | 0.805 | 09.02.2021 | 08.08.2021 | 30.08.2021 | Work order issued on 09.02.2021<br>Earth work excavation for boundary SSM is completed.<br>SSM filling work completed<br>Grill work completed. Fabrication work is in progress |
| 34 | Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru | 2.700 | 0.87 | 09.02.2021 | 08.08.2021 | 31.08.2021 | Work order issued on 09.02.2021<br>Compound wall block work completed.<br>SSM for platform work is in progress. |
| 35 | Construction of Bus Shelters at 15 locations in Tumakuru | 2.150 | 1.469 | 08.03.2021 | 17.08.2021 | 07.9.2021 | Work order issued on 08.03.2021<br>Earth work is in progress |
| 36 | Development of Fitness Theme Park at Kasaba (Ward no - 3) | 0.78 | 0.650 | 05.05.2021 | 04.09.2021 | 04.09.2021 | Work Order issued on 05.05.2021<br>Cleaning and demacration work is in progress |
| 37 | Storm Water Drains - Construction of Diversion Drain for Sewage/Sullage water entering at northern Side of Amanikere. | 5.00 | 4.230 | 04.06.2021 | 14.10.2021 | 14.10.2021 | Work order issued on 04.06.2021<br>Drain Concrete work is in progress |
| 38 | Solid Waste Management -<br>Construction of Land fill at Ajjagondanahalli Dumping site | 3.49 | 3.490 | 04.06.2021 | 14.10.2021 | 14.10.2021 | Work order issued on 04.06.2021<br>Excavation work is in progress. |
| | **Sub Total - B** | **601.75** | **509.88** | | | | |

**III. Tendering Stage**

| Sl. No. | Name of the work | SCP Cost | WO Cost | Tender Date | Last Date of Bid Submission | No. of tender calls | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Solid Waste Management -<br>Remediation of open dump and cycling of space at ajjadongadanahalli dumping site -Bio Mining | 2.40 | 3.16 | 23.08.2021 | 06.09.2021 | 2nd call | Retendered on 23.08.2021 Last date of bid submission is 06.09.2021 |
| 2 | Smart Energy Meetering | 17.51 | 17.51 | -- | -- | -- | Project is dropped at Tender Stage. HPSC in its 20th Meeting held on 29.11.2019, approved to drop the project. Therefore, MoHUA has been requested to move project to Archieve Section. |
| 3 | Development of Water Ballet | 10.00 | 9.99 | -- | -- | -- | Project is dropped at Tender stage. HPSC in its 22nd Meeting held on 19.02.2020, it was approved to drop the project. Therefore, MoHUA has been requested to move project to Archieve Section. |
| | **Sub Total - C** | **29.91** | **30.66** | | | | |

**IV. DPR/FR Stage**

| Sl. No. | Name of the work | SCP Cost | WO Cost | DPR approval date | Tentative Date of Tendering | Present Status |
|---|---|---|---|---|---|---|
| | NILL | | | | | |
| | **Sub Total - D** | **0.00** | **0.00** | **0.00** | | |
| | **TOTAL SCM (A+B+C+D)** | **1064.91** | **928.72** | | | |

## PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

### I. Completed Projects

| Sl. No. | Name of the work | SCP Cost | Work Order | Work Order date | Date of Completion as per contract | Actual date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| Nill | | | | | | | |
| | Sub Total - A | | | | | | |

### II. Ongoing Satge

| Sl. No. | Name of the work | SCP Cost | Work Order | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Piped Natural Gas Supply | 90.00 | 100.00 | 16.01.2015 | 15.01.2021 | - | PPP project taken up by GAIL.<br>Scope of Work includes 1800 inch dia. of pipeline t be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given.<br>Work In Progress.. |
| 2 | Street-lighting control system | 40.00 | 74.75 | 06.01.2020 | 05.06.2020 | 31.10.2021 | Replacement of conventional lights to LED lights ir 29 wards completed out of 35 wards. Replacement of conventional lights to LED lights is in progress. |
| 3 | Roof Top Solar Panels - Govt. Buildings & Industries | 54.00 | 8.23 | 27.01.2021 | 26.01.2023 | 26.01.2023 | Stage I - 15 building identified. Project cost Rs. 8.5 crores.<br>Work order issued on 27.01.2021<br>Survey work completed and installation work in progress. |
| 4 | Multi utility Mall with Multi level car parking | 22.00 | 60.00 | 31.03.2021 | -- | -- | LoA Issued on 31.03.2021 |
| | Sub Total - B | 206.00 | 242.98 | | | | |

### III. Tendering Stage

| Sl. No. | Name of the work | SCP Cost | Work Order | Tender Date | Last Date of Bid Submission | Present Status |
|---|---|---|---|---|---|---|
| 1 | Public Bicycle Sharing | 2.00 | 2.58 | 05.07.2021 | 05.08.2021 | Retendered with provision of Rs. 2.23 (Inclusive of GST) as financial assistance (VGF) on 05.07.2021 and last date to submit bids was 05.08.2021<br>3 bids received.<br>Bid under evaluation |
| 3 | Development of Smart Bus Shelter | 3.70 | 5.00 | 20.01.2021 | 17.02.2021 | Tendered on 22.06.2021 and last date for submission of bids is 02.08.2021<br>1 bid received.<br>Bid under evaluation |
| 4 | Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru | 49.00 | 98.00 | 18.02.2021 | 05.04.2021 | Tendered on 15.03.2021 and last date to submit bid is 30.06.2021.<br>Last date extended to 07.07.2021<br>Tender opned on 08.07.2021 |
| | Sub Total - C | 54.70 | 105.58 | | | |

### IV. DPR/FR Stage

| Sl. No. | Name of the work | SCP Cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status |
|---|---|---|---|---|---|---|
| Nill | | | | | | |
| | Sub Total - D | 0.00 | 0.00 | | | |
| | Total PPP (A+B+C+D) | 260.70 | 348.56 | | | |

Bengaluru Smart City Limited

SCM Project

Rs. In Cr

**I. Completed Projects**

| Sl. No. | Name of the work | SCP Cost | W.O Cost | Work Order date | Date of Completion as per contract | Actual Date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers | 2.05 | 1.90 | 27.05.2020 | 26.08.2020 | 26.08.2020 | Work Completed |
| 2 | KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department | 1.86 | 1.86 | 23.10.2020 | 23.11 2020 | 23 11.2020 | Work Completed |
| 3 | KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education | 4.80 | 4.80 | 27.10.2020 | 11.11.2020 | 11.11.2020 | Work Completed |
| 4 | KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases | 0.80 | 0.80 | 18.11.2020 | 01.03.2021 | 01.03.2021 | Work Completed |
| 5 | KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District | 11.70 | 13.22 | 22.01.2021 | 13.08.2021 | 13.08.2021 | Work Completed |
| | Sub Total - A | 21.21 | 22.58 | | | | |

**II. Ongoing Projects**

| Sl. No. | Name of the work | SCP Cost | W.O Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1 | 35.31 | 35.93 | 01.03.2019 | 31.05.2020 | 27.07.2021 | 1. Commercial Street-From Kamraj Road to Jumma Masjid Road (Near Bowring Hospital) - Work is in Progress.<br>2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress. |
| 2 | KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2 | 29.27 | 29.27 | 27.02.2019 | 26.02.2020 | 30.06.2021 | 1. Ulsoor Road from Dickenson Road to Kensington Road - work is in Progress<br>2. Dickenson Road from M G Road to Kamraj Road - Work is in Progress |
| 3 | KAR-BEN-048 \Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3 | 49.23 | 53.26 | 27.02.2019 | 26.05.2020 | 31.07.2021 | 1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work is in Progress<br>2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) Junction - Work to be started<br>3. Bowring Hospital Road from Main Guard Cross Road to HSIS Gosha Hospital -Work is in Progress. |
| 4 | KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4 | 37.04 | 39.98 | 05.03.2019 | 04.06.2020 | 24.07.2021 | 1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is in Progress<br>2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work is in Progress. |
| 5 | KAR-BEN-050 \Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5 | 29.01 | 29.78 | 01.03.2019 | 29.02.2020 | 30.04.2021 | 1. McGrath Road from Brigade Road upto Richmond Road - Work Completed<br>2. Convent Road from Richmond Road to Residency Road - Work Completed<br>3. Hayes Road from Richmond Road to Residency Road - Work Completed<br>4. Wood Street from Museum Road to Richmond Road - Work Completed<br>5. Castle Street from Museum Road to Richmond Road - Work Completed<br>6. Tate Lane - From Richmond road to castle street - Work Completed |
| 6 | KAR-BEN-051 | 41.38 | 45.75 | 01.03.2019 | 31.05.2020 | 31.07.2021 | 1 Kasturba Road from Siddalingaiah Circle to Minsk |
| 7 | KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7 | 36.80 | 39.97 | 01.03.2019 | 30.06.2020 | 31.07.2021 | 1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle -Work Completed<br>2. Lavelle Road from M.G.Road to Richmond Circle - Work Completed.<br>3. Brigade Road from M.G.Road to War Memorial Junction - Work Completed. |
| 8 | KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1 | 40.22 | 44.29 | 22.07.2019 | 21.10.2020 | 31.10.2021 | 1. St.John's Road - from Kensington Road to St.John's Church Road - Work is in Progress.<br>2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)- Work is in Progress. |
| 9 | KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2 | 41.67 | 43.42 | 07.08.2019 | 06.11.2020 | 09.09.2021 | 1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress<br>2 Cantonment Road (from Millers Road to Queens Road) - Work is in Progress<br>3. HKP Road (from Queens Road to Russel Market) - Work is in Progress |
| 10 | KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3 | 16.22 | 16.94 | 20.07.2019 | 19.10.2020 | 23.11.2021 | 1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work is in Progress.<br>2. ChandniChowk Road - from HKP Road to Shivaji Road - work is in Progress |
| 11 | KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4 | 28.10 | 29.37 | 07.08.2019 | 06.11.2019 | 31.10.2021 | 1. Sethu Rao Road (from Mysore Road Junction to G. P Road) - Work to be Started (Laying of 900mm dia NP3 Pipelineis in Progress by BWSSB.)<br>2. Sethu Rao Cross Road (from Iyengar Road to Sethu Rao Road - Work to be Started (Laying of 900mm dia NP3 Pipelineis in Progress by BWSSB.)<br>3. NR Road (from SJP Road Junction to Cutchery Road - Work to be Started.<br>4. SJP Road (from KR Market Circle to NR Road Junction) - Work to be Started. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 12 | KAR-BEN-057<br>Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5 | 46.80 | 48.92 | 22.07.2019 | 21.10.2020 | 21.07.2021 | 1. Race Course Road (from Palace Road to Hare Krishna Road) - Work is in progress<br>2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection) - Work is In progress<br>3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work is in Progress |
| 13 | KAR-BEN-058<br>Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6 | 25.26 | 27.30 | 19.08.2019 | 18.11.2020 | 31.10.2021 | 1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress<br>2. Rhenius Street - from General KS Thimmaya Road to Langford Road - Work is in Progress |
| 14 | KAR-BEN-023<br>Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway) | 3.82 | 3.82 | 23.03.2020 | 22.09.2020 | 28.06.2021 | Work is in Progress |
| 15 | KAR-BEN-025<br>Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A | 16.73 | 22.73 | 21.03.2020 | 22.01.2021 | 03.12.2021 | Work is in Progress |
| 16 | KAR-BEN-065<br>Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B | 20.00 | 20.88 | 20.07.2020 | 19.04.2021 | 31.12.2021 | Work is in Progress |
| 17 | KAR-BEN-063<br>Setting up Auditorium block & Geological Rock Gareden at Jawaharlal Nehru Planetorium | 32.50 | 34.65 | 23.11.2020 | 22.05.2022 | 22.05.2022 | Work is in Progress |
| 18 | KAR-BEN-062<br>Integrated Mobility Hub and Junction Improvement at KR Market | 20.00 | 21.30 | 14.12.2020 | 13.9.2021 | 13.9.2021 | Work is in Progress |
| 19 | KAR-BEN-073<br>Civil Works at Bengaluru Medical College and Research Institute | 11.90 | 11.72 | 20.1.2021 | 19.05.2021 | 19.08.2021 | Work is in Progress |
| 20 | KAR-BEN-074<br>Provision of Medical Equipments to Kidwal Memorial Institute of Oncology | 6.85 | 6.85 | 22-12-2020 | 30.03.2021 | 31.07.2021 | Work is in Progress |
| 21 | KAR-BEN-069<br>Project Rashmi -Women's Space at Workplace | 2.00 | 2.00 | 20.11.2020<br>28.06.2021 | 19.01.2021<br>11.08.2021 | 19.01.2021<br>11.08.2021 | Work Completed<br>Work is in Progress |
| 22 | KAR-BEN-080<br>Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare | 6.56 | 4.98 | 03-02-2021 | 02.08.2021 | 30.09.2021 | Work is in Progress (Nirmathi Kendra) |
| 23 | KAR-BEN-084<br>Provision of Medical Equipments to BMCRI | 9.24 | 9.24 | 29.01.2021 | 28.02.2021 | 30.06.2021 | Work is in Progress |
| 24 | KAR-BEN-072<br>Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant | 4.90 | 4.66 | 29.01.2021 | 28.02.2021 | 31.07.2021 | Work is in Progress |
| 25 | KAR-BEN-079<br>Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market | 16.80 | 18.89 | 30.01.2021 | 29.12.2021 | 29.12.2021 | Work is in Progress |
| 26 | KAR-BEN-024<br>Redevelopment of historic economic Centres - KR Market | 33.00 | 38.83 | 03.02.2021 | 02.01.2022 | 02.01.2022 | Work is in Progress |
| 27 | KAR-BEN-083<br>Construction of Day Care Centre (Creche) at MS Building | 0.50 | 0.53 | 02.02.2021 | 01.03.2021 | 30.06.2021 | Work is in Progress |
| 28 | KAR-BEN-081<br>New Works for the Institutes of the Department of Women and Child Welfare | 2.80 | 3.28 | 4.03.2021 | 04.09.2021 | 04.09.2021 | Work is in Progress |
| 29 | KAR-BEN-066<br>Proposal for operation of electric buses feeder service to Namma Metro by BMTC – Fleet Procurement | 50.00 | 50.00 | 05.02.2021 | 04.02.2022 | 04.02.2022 | Work is in Progress |
| 30 | KAR-BEN-041<br>ICCC - (Integrated Command and Control Center) | 113.44 | 118.89 | 24.03.2021 | 23.11.2021 | 23.11.2021 | Work Is in Progress |
| | Sub Total - B | 807.35 | 857.43 | | | | |

III. Tendering Stage

| Sl. No. | Name of the work | SCP Cost | Tender Cost | Work Order date | Last date of bid submission | No. of tender calls | Present Status |
|---|---|---|---|---|---|---|---|
| 2 | KAR-BEN-088<br>Digital Class Rooms for BBMP Schools and Colleges | 6.00 | 6.00 | 13.07.2021 | 26.07.2021 | 2 | Technical bid Opened on 27.07.2021 and Bid Evaluation is under progress |
| 3 | KAR-BEN-090<br>Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area | 7.50 | 7.50 | 09.07.2021 | 28.07.2021 | 1 | Technical bid Opened on 29.07.2021 and Bid Evaluation is under progress |
| | Sub Total - C | 13.50 | 13.50 | | | | |

IV. DPR Stage / FR Stage

| Sl. No. | Name of the work | SCP Cost | DPR Cost | DPR Approved Date | Tentative Date of Tendering | Present Status |
|---|---|---|---|---|---|---|
| | NILL | 0 | 0 | | | |
| | Sub Total - D | 0.00 | 0.00 | | | |
| | Total SCM (A+B+C+D) | 842.06 | 893.51 | | | |

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

| Sl. No. | Name of the work | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Actual date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| | Nill | | | | | | |
| | Sub Total - A | 0.00 | 0.00 | | | | |

II. Ongoing Stage

| Sl. No. | Name of the work | SCP Cost | WO Cost | Work Order date | Date of Completion as per contract | Probable date of Completion | Present Status |
|---|---|---|---|---|---|---|---|
| 1 | Implementation of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work. | 800.00 | 800.00 | 23.02.2019 | 23.02.2021 | 16.06.2023 | Work is in Progress |
| | Sub Total - B | 800.00 | 800.00 | | | | |

III. Tendering Stage

| Sl. No. | Name of the work | SCP Cost | DPR Cost | Tendered Date | Last Date of Bid Submission | Present Status |
|---|---|---|---|---|---|---|
| | Nill | | | | | |
| | Sub Total - C | 0.00 | 0.00 | | | |

IV. DPR Stage / FR Stage

| Sl. No. | Name of the work | SCP Cost | DPR Cost | DPR Approval Date | FR Approval Date | Present Status |
|---|---|---|---|---|---|---|
| | NILL | 0.00 | 0.00 | | | |
| | Sub Total - D | 0.00 | 0.00 | | | |
| | Total PPP (A+B+C+D) | 800.00 | 800.00 | | | |